

Monterey County Board of Supervisors

Board Order

168 West Alisal Street, 1st Floor Salinas, CA 93901 www.co.monterey.ca.us

Resolution No. 19-240

A motion was made by Supervisor Mary Adams, seconded by Supervisor Chris Lopez to:

- a. Amend the FY 2018-19 Department of Health's Adopted Budget (023-4000-8410-HEA012) to increase revenue and appropriations in the amount of \$4,750,000 financed by fee for service revenues to meet increased demand for behavioral health services (4/5ths Vote Required); and
- b. Authorize and Direct the Auditor-Controller to amend the FY 2018-19 Department of Health's Adopted Budget (023-4000-8410-HEA012) (4/5ths Vote Required).

PASSED AND ADOPTED on this 25th day of June 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 25, 2019.

Dated: June 26, 2019 File ID: RES 19-090 Agenda Item No. 57 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Joel G. Pablo, Deputy

Legistar File ID No. RES 19-090 Agenda Item No. 57

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No.: 19-240)
Adopt Resolution No. 19-240 to:)
a. Amend the FY 2018-19 Department of Health's)
Adopted Budget (023-4000-8410-HEA012) to increase)
revenue and appropriations in the amount of \$4,750,000)
financed by fee for service revenues to meet increased)
demand for behavioral health services (4/5 ^{ths} Vote)
Required); and)
b. Authorize and Direct the Auditor-Controller to)
amend the FY 2018-19 Department of Health's Adopted)
Budget (023-4000-8410-HEA012) (4/5 ^{ths} Vote)
Required).)

WHEREAS, the Department of Health requests to amend the Fiscal Year 2018-19 Adopted Budget (023-4000-8410-HEA012) to increase revenue and appropriations in the amount of \$4,750,000 to meet increased demand for behavioral health services; and

WHEREAS, the request to amend the FY 2018-19 Department of Health's Adopted Budget is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the increase in revenue and appropriations will provide the level of resources required to meet the increased demand for behavioral health services.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Amend the FY 2018-19 Department of Health's Adopted Budget (023-4000-8410-HEA012) to increase revenue and appropriations in the amount of \$4,750,000 financed by fee for service revenues to meet increased demand for behavioral health services; and
- b. Authorize and Direct the Auditor-Controller to amend the FY 2018-19 Department of Health's Adopted Budget (023-4000-8410-HEA012) to increase appropriations and estimated revenues by \$4,750,000.

PASSED AND ADOPTED on this 25th day of June 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting June 25, 2019.

Dated: June 26, 2019 File ID: RES 19-090 Agenda Item No. 57

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Joel G. Pablo, Deputy