

Attachment C

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RMA - PUBLIC WORKS														
2018 JOB ORDER CONTRACT (JOC) PROGRAM														
ACTIVE PROJECTS DURING REPORTING PERIOD: October 1, 2018- March 31, 2019														
CIP PROJECT #	NEW PROJECT INITIATED 10-1-2018 to 12-31-2018	NEW PROJECT INITIATED 01-1-2019 to 03-31-2019-	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2018-01 Jacobs Construction & Design									
						\$ -	\$ -							
					FAC 2018-01 Jacobs Construction & Design Total	\$ -	\$ -	\$ -						
					FAC 2018-02 Staples Construction									
1	858765	1	Yes	Fund 401	EEM Phase 5 - Indoor Lighting: Adult Detention & Rehab and Outdoor Lighting: Public Safety Building, Probation & Youth Center	\$ 537,156	\$ 26,858	\$ 29,196	Construction	75%		Pursell Construction DBA Lumenature	Pending	Yes
2	851026	1	No	Fund 401	1422 Natividad - Probation: New Boiler	\$ 73,227	\$ 3,661	\$ 4,357	Complete	100%	Yes	San Jose Boiler	Yes	No
3	851027	1	No	Fund 401	168 West Alisal - Adm Bldg: Remove & Replace HVAC in Room 1023	\$ 95,138	\$ 4,757	\$ 5,661	Complete	100%	Yes	Val's Plumbing & JM Electric	Yes	Yes
4	8587	1			Pajaro Pump Station Generator Replacement	\$ 98,088	\$ 4,904	\$ 5,836	Construction	5%			Pending	Yes
5	859561	1	Yes	Fund 401	1410 Natividad Rd. Main Jail Replace Two HVAC Boilers	\$ 181,865	\$ 9,093	\$ 10,821	Construction	25%		San Jose Boiler	No	No
6	851024	1	No	Fund 401	Emergency Project-168 W Alisal-All Floors: Water Damage Repairs	\$ 42,417	\$ 2,121	\$ 2,524	Close-Out	95%		Disaster Kleenup Specialists	No	Yes
7	4020	1	NO	EDD	71 Kents court-Storm Damage Repairs	\$ 4,036	\$ 202	\$ 240	Complete	100%	Yes	Wm. B. Saleh Painting Co.; Scheel Construction	Yes	Yes
						\$ -	\$ -	\$ -						
						\$ -	\$ -	\$ -						
					FAC 2018-02 Staples Construction Total	\$ 1,031,928	\$ 58,635	\$ -						
					FAC 2018-03 Ausonio Incorporated									
8	4007	1	Yes	Fund 001 - CAO	Laguna Seca Raceway - Track Safety Fence Upgrades	\$ 516,738	\$ 25,837	\$ -	Close-Out	99%		Big Wakoo Fence Inc	P	No
9	8864	1	Yes	404	142 W. Alisal-East West Wing-Café Art Installation	\$ 6,332	\$ 317	\$ 377	Complete	100%			Yes	Yes
10	4019	1			1021 Monterey-Salinas Hwy: Laguna Seca-Demo Tower and Modular	\$ 112,547	\$ 5,627	\$ -	Close-Out	99%		Randazzo Enterprises, Alliance Environmental, Coastal Plumbing, Breakaway Concrete Cutting, A&B Fire and Safety	P	Yes
						\$ -	\$ -	\$ -						
					FAC 2018-03 Ausonio Incorporated Total	\$ 635,617	\$ 31,781	\$ 377						
					RB 2018-01 Granite Construction Company									
11	5200	1			Cachagua Emergency Sipe Repairs at MP 1.5	\$ 20,199	\$ 1,010	N/A	Construction	90%				Yes
12	3600	1			Davis Road Proposed RW & TCE pothole	\$ 32,313	\$ 1,616	N/A	Construction	90%				Yes
13	5200	1			Palo Colorado Road Pothole Patching	\$ 21,094	\$ 1,055	N/A	Construction	90%				Yes
14		1			Mesa & Atherton Drive	\$ 12,741	\$ 637	\$ -	Construction	90%		T&T Paving Markings		Yes
					RB 2018-01 Granite Construction Company Total	\$ 86,347	\$ 4,317	\$ -						
					RB 2018-02 GraniteRock Company									
15	8472	1			Laguna Seca- Bridge Inspections and Repairs 2019-Finish Bridge	\$ 84,635	\$ 4,232	N/A	Construction	80%		Quincy Engineering		Yes
						\$ -	\$ -	\$ -						
					RB 2018-02 GraniteRock Company Total	\$ 84,635	\$ 4,232	\$ -						
					RB 2018-03 Teichert Construction									
16	8198	1		CSA 32	CSA 32-Fallen Leaf Lane Culvert Replacement	\$ 48,664	\$ 2,433	\$ 2,896	Close-out	90%				Yes

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17	7500		1		SB81	Emergency Storm Drain Culvert Repair at 39171 Tassajara Road, Carmel	\$ 200,000	\$ 10,000	\$ -	Construction	5%				Yes
							\$ -	\$ -	\$ -						
						RB 2018-03 Teichert Construction Total	\$ 248,664	\$ 12,433	\$ 2,896						
		4	13			All Contracts Grand Total	\$ 2,087,190	\$ 104,360	\$ 61,907		4	3		4	13
	LEGEND:					NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan									
	Note 1:			The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.											