

Attachment A

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| ATTACHMENT A | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------|-----------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------|-----------------|-------------|---------------------|----------|------------|----------------------------|------------------------------|----------------------------------|-----------------------|
| RMA - PUBLIC WORKS | | | | | | | | | | | | | | | |
| 2016 JOB ORDER CONTRACT (JOC) PROGRAM | | | | | | | | | | | | | | | |
| ACTIVE PROJECTS DURING REPORTING PERIOD: October 1, 2018 - - March 31,2019 | | | | | | | | | | | | | | | |
| | CIP PROJECT # | NEW PROJECT INITIATED 10-1-2018 to 12-31-2018 | NEW PROJECT INITIATED 01-1-2019 to 03-31-2019 | PROJECT LISTED IN 5 YEAR CIP (1) | FUNDING SOURCE | PROJECT NAME | JOB ORDER VALUE | GORDIAN FEE | GORDIAN PLUS PM FEE | PHASE | % COMPLETE | COMPLETED ON TIME & BUDGET | SUBCONTRACTORS | CONTRACTOR EVALUATIONS COMPLETED | 50% LOCAL EMPLOY MENT |
| | | | | | | FAC 2016-01 Sea Pac Engineering Inc. | | | | | | | | | |
| 1 | 8262 | | | No | ITD | MCDSS CIV Lobby Management Project | \$ 8,653 | \$ 433 | NA | Complete | 100% | Yes | Johnson Electronic | Yes | Yes |
| | | | | | | | \$ - | \$ - | | | | | | | |
| | | | | | | FAC 2016-01 Sea Pac Engineering Inc.Total | \$ 8,653 | \$ 433 | \$ - | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | FAC 2016-02 Staples Construction | | | | | | | | | |
| 2 | 8572 | | | Yes | Fund 401 | 970 Circle Drive- Youth Center Reroof | \$ 253,761.00 | \$ 12,688 | \$ 15,099 | Complete | 100% | Yes | Waterproofing Associates Inc | Yes | No |
| | | | | | | | \$ - | \$ - | \$ - | | | | | | |
| | | | | | | FAC 2016-02 Staples Construction Total | \$ 253,761 | \$ 12,688 | \$ 15,099 | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | FAC 2016-03 Ausonio Incorporated | | | | | | | | | |
| | | | | | | | \$ - | \$ - | \$ - | | | | | | |
| | | | | | | | \$ - | \$ - | NA | | | | | | |
| | | | | | | FAC 2016-03 Ausonio Incorporated Total | \$ - | \$ - | \$ - | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | RB 2016-01 Granite Rock Company | | | | | | | | | |
| 3 | 5518-00 | | | n/a-emergency | Road Fund-002 | Pavement Delineation FY 18 | \$ 366,402 | \$ 18,320 | N/A | Complete | 100% | Yes | Chrisp Compay | Yes | No |
| 4 | 8441 | | | n/a-emergency | Road Fund-002 | Laguna Seca (Raceway)-Track Drainage Improvements-Turn 9 | \$ 174,559 | \$ 8,728 | N/A | Complete | 100% | Yes | | Yes | Yes |
| | | | | | | | \$ - | \$ - | \$ - | | | | | | |
| | | | | | | RB 2016-01 Granite Rock CompanyTotal | \$ 540,961 | \$ 27,048 | \$ - | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | RB 2016-02 Granite Construction Company | | | | | | | | | |
| 5 | 151-8197-611111 | | | n/a-emergency | Pajaro CSD 151 | Emergency Project - Trafton & McGowan Rd. Sewer Line Repairs | \$ 37,349 | \$ 1,867 | NA | Complete | 100% | Yes | | Yes | Yes |
| | | | | | | RB 2016-02 Granite Construction Company Total | \$ 37,349 | \$ 1,867 | \$ - | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | RB 2016-03 Newton Construction | | | | | | | | | |
| | | | | | | | \$ - | \$ - | NA | | | | | | |
| | | | | | | RB 2016-03 Newton Construction Total | \$ - | \$ - | \$ - | | | | | | |
| | | 0 | 0 | | | All Contracts Grand Total | \$ 840,725 | \$ 42,036 | \$ 15,099 | | 5 | 5 | | 5 | 3 |
| | LEGEND: | | | | | NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan | | | | | | | | | |
| | Note 1: | | | The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan. | | | | | | | | | | | |

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