

Attachment B

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RMA - PUBLIC WORKS															
2017 JOB ORDER CONTRACT (JOC) PROGRAM															
ACTIVE PROJECTS DURING REPORTING PERIOD: October 1, 2018 to March 31, 2019															
	CIP PROJECT #	NEW PROJECT INITIATED 10-1-2019 to 12-31-2019	NEW PROJECT INITIATED 01-01-2019 to 03-31-2019	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
						FAC 2017-01 Newton Construction & Management									
1	8408			Yes	Fund 001-ITD	ITD Restroom Renovation	\$ 294,153	\$ 14,708	NA	Complete	100%	Yes	PARC Env, Val's Plumbing, Old Town Carpet, Brady Company, Omega Electric, Deep Blue Integration, Harvey Plumbing	yes	Yes
2	858300			Yes	Fund 401	EEM Phase 4: Install BMS and Controls at Probation Headquarters; Install HVAC Duct work, replace AC unit 1,3,5 & 6, install BMS at Social Services in Seaside and replace six HVAC units at Agricultural Commission Building.	\$ 420,003	\$ 21,001	\$ 24,539	Construction	98%		A.M. Penoncello Heating Inc, Honeywell, Just Electric Inc, Brady Company	P	No
3	8855			No	Fund 001 - Schilling	1488 Schilling - Automatic Gate: Install pedestal with card reader and call button	\$ 5,860	\$ 293	\$ 349	Complete	100%	Yes	Johnson Electronics	yes	Yes
4	8422			No	Fund 001 - IT	1590 Moffett - IT: Install Push Button at Back Door	\$ 9,429	\$ 471	\$ -	Complete	100%	Yes	Johnson Electronics	Yes	Yes
5	859551			Yes	Fund 401	1412 Natividad- Replace Two (2) Emergency Generators	\$ 458,774	\$ 22,939	\$ 26,806	Complete	100%	No	PSC Industrial Outsourcing LP & Stericycle Environmental Solutions	Yes	No
6	8595556/57/58/59			Yes	Fund 401	855 East Laurel - Roof Repairs	\$ 568,653	\$ 28,433	\$ 9,534	Complete	100%	Yes	Fidelity Roof Company	Yes	No
7	8595560			Yes	Fund 401	1322 Natividad Road - 911/OES: Replace 9 HVAC Units	\$ 195,313	\$ 9,766	\$ 11,621	Complete	100%	Yes	Val's Plumbing & Heating, Inc.	Yes	Yes
8	8819			Yes	Fund 404	Jail Security Corridor	\$ 317,335	\$ 15,867	NA	Construction	98%		Val's Plumbing, Brady Company, Collins Electric, Johnson Electronics, Patania Masonry, Nationwide Shotcrete, Coastal Demolition, RT Welding	P	Yes
9	1805			N/A	Fund 001- Probation	1412 Natividad Rd.-Probation-Low Voltage Cabling	\$ 88,208	\$ 4,410	N/A	Construction	95%			P	Yes
10	8864			N/A	Fund 404	168 W. Alisal - Modular Building Demo and Removal	\$ 515,769	\$ 25,788	\$ 26,198	Complete	100%	Yes	Central Coast Demo, Vals Heating and Plumbing, PARC Env	Yes	NO
11	851021			N/A	Fund 401	San Lorenzo Park-Parking Lot Drainage Improvements	\$ 5,135	\$ 257	\$ 306	Construction	100%	Yes		Yes	Yes
12	851020	1		No	Fund 401	855 East Laurel - Mail Operations: Install AC, Duct Work & Thermostat	\$ 35,876	\$ 1,794	\$ 2,135	Complete	100%	Yes	Vals Plumbing & Heating, Inc	Yes	Yes
13	4008	1		No	Fund 001	190 Seaside Circle - Marina Library: Community Room TI	\$ 21,409	\$ 1,070	\$ 1,274	Complete	100%	Yes	Conklin Bros	Yes	Yes
14	4009	1		No	Fund 001	1410 Natividad Road - New Jail: Replace Existing Damage Chain Link Fence Adjacent to Control 1	\$ 18,788	\$ 939	\$ 1,118	Complete	100%	Yes	JR Fencing	Yes	Yes
15	4010	1		No	Fund 001	855 East Laurel Drive - Fleet Bldg A: Install Card Readers and Cage in Parts Shop	\$ 13,704	\$ 685	\$ 815	Complete	100%	Yes	JR Fencing & Johnson Electronics	Yes	Yes
16	4014	1		No	Fund 001	855 East Laurel Drive - Fleet Bldg A: Paint Columns, Slurry Seal and Stripe Parking Lot	\$ 53,693	\$ 2,685	\$ 3,195	Construction	75%		Coast Painting, Inc. & Boyds Asphalt Services	P	No
17		1		1	Fund 001 - IT	Huckleberry Hill-Tower Reinforcement and Ice Bridge including supplemental	\$ 365,305	\$ 18,265	-	Complete	100%	Yes	Rehbar, Specialty Construction	Yes	No

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						FAC 2017-01 Newton Construction & Management Total	\$ 3,387,408	\$ 169,371	\$ 107,890		13			13	11
						FAC 2017-02 Ausonio Incorporated									
18	8421			Yes	Fund 001-CAO	Laguna Seca-Newman Building Restrooms	\$ 587,553	\$ 29,378	N/A	Complete	100%	Yes	Coastal Plumbing, Abel's Concrete, Classic Specialties,	Yes	Yes
19	4011			no	Fund 001-CAO	Laguna Seca-Repair Grandstands	\$ 66,562	\$ 3,328	N/A	Construction	40%		Midstate Barrier, Inc., Gradebreak Engineering	P	Yes
20	8404			no	Fund 402	Election-On-site Ballot Drop Box Pad and Install	\$ 5,350	\$ 268	N/A	Complete	100%	Yes	Boyd's Striping and Paving	Yes	Yes
21		1		no	Fund 001-Parks	Nacimiento Lake Mobile Home Demolition & Abatement	\$ 18,872	\$ 944	\$ 1,123	Complete	100%	Yes		yes	yes
						FAC 2017-02 Ausonio Incorporated Total	\$ 678,338	\$ 33,917	\$ 1,123		3			3	4
						RB 2017-01 Granite Rock Company									
22	8441			n/a-emergency	Fund 001-CAO	Laguna Seca Track Drainage Improvements Turn 5 & 6	\$ 474,814	\$ 23,741	NA	Construction	100%	Yes		yes	yes
23	002-8195-631056			n/a-emergency	Road Fund-002	2017 Storm Debris Removal -Abbott	\$ 93,554	\$ 4,678	N/A	Complete	100%	Yes		Yes	yes
24	002-8195-641070			n/a-emergency	Road Fund-002	2017 Storm Debris Removal Nacimiento	\$ 35,754	\$ 1,788	N/A	Complete	100%	Yes		Yes	yes
25	002-8195-641070			n/a-emergency	Road Fund-002	2017 Storm Debris Removal Davis	\$ 39,832	\$ 1,992	N/A	Complete	100%	Yes		Yes	yes
26	002-8195-631000			n/a-emergency	Road Fund-002	Iverson and Gloria Sink Hole Repair	\$ 103,457	\$ 5,173	NA	Complete	100%	Yes		Yes	yes
27	8181/8182			n/a	Fund 401	2620 1st Ave.-Marina ADA Parking Lot, Ramp and Stair Improvements	\$ 204,289	\$ 10,214	\$ 12,155	Complete	100%	Yes		Yes	yes
28	8844		1	Yes	Fund 402	Agricultural Commissioner North County- Parking Lot Improvements and Trenching	\$ 166,947	\$ 8,347	\$ 9,933		90%			P	yes
29	5519	1		Yes	Fund 002	Pavement Delineation FY19	\$ 445,538	\$ 22,277	N/A	Complete	100%	Yes		Yes	Yes
30	851019	1		No	Fund 401	168 W. Alisal - Parking Lot Repairs	\$ 44,448	\$ 2,222	\$ 2,943	Complete	100%	Yes	Granite	yes	yes
						RB 2017-01 Granite Rock Company Total	\$ 1,608,632	\$ 80,432	\$ 25,032		8			8	9
						RB 2017-02 Granite Construction Company									
31	887300			n/a-emergency	Road Fund-002	Elkhorn Road Tide Gates Repairs -Supp 1&2	\$ 103,385	\$ 5,169	NA	Complete	100%	Yes	Power Eng.	Yes	yes
32	002-8195-887400			n/a-emergency	Road Fund-002	Repairs	\$ 114,701	\$ 5,735	NA	Complete	100%	Yes		Yes	yes
33	6111				Road Fund-002	Debris Removal	\$ 210,066	\$ 10,503	NA	Construction	90%			P	yes
34	1165				Road Fund-002	San Juan Grade Roadway Improvements	\$ 1,400,646	\$ 70,032	NA	Construction	90%			P	yes
35		1				Pajaro County Sanitation District-Sewer Manhole Rehab and Line Repair	\$ 155,929	\$ 7,796	NA	Construction	5%			P	Yes
36	8413	1		N/A	Fund 001-DSS	Salinas Winter Warming Shelter-Site Fencing Time Extension	\$ 1,565	\$ 78	N/A	Complete	100%	Yes	Josh Gates Fencing	yes	Yes
						RB 2017-02 Granite Construction Company Total	\$ 1,986,293	\$ 99,315	\$ -		3			3	6
						RB 2017-03 Newton Construction									
37	8198			n/a-emergency	CSA	CSA 37 Karen Drive V Gutter Repair	\$ 4,669	\$ 233	NA	Close-out	90%			P	yes
38	8198			n/a-emergency	CSA	CSA 75 Chualar Sewer Lateral Repair	\$ 7,269	\$ 363	NA	Close-out	90%			P	yes
39	8198			n/a-emergency	CSA	CSA 47 Carmel Views (Intersection of Pine Hills Dr. and Outlook Dr.)	\$ 5,453	\$ 273	NA	Complete	100%	Yes		Yes	yes
40	8586			No	State Grant	MC Agricultural Rural Life Musuem Plaza Improvements	\$ 33,078	\$ 1,654	\$ 1,968	Complete	100%	Yes		Yes	Yes
							\$ -	\$ -	\$ -						
						RB 2016-03 Newton Construction Total	\$ 50,468	\$ 2,523	\$ 1,968		2			2	4

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	11	1			All Contracts Grand Total 2018	\$ 7,711,139	\$ 385,558	\$ 136,013		29	28		29	34
LEGEND:					NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan									
Note 1:				The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.										

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