Attachment 2

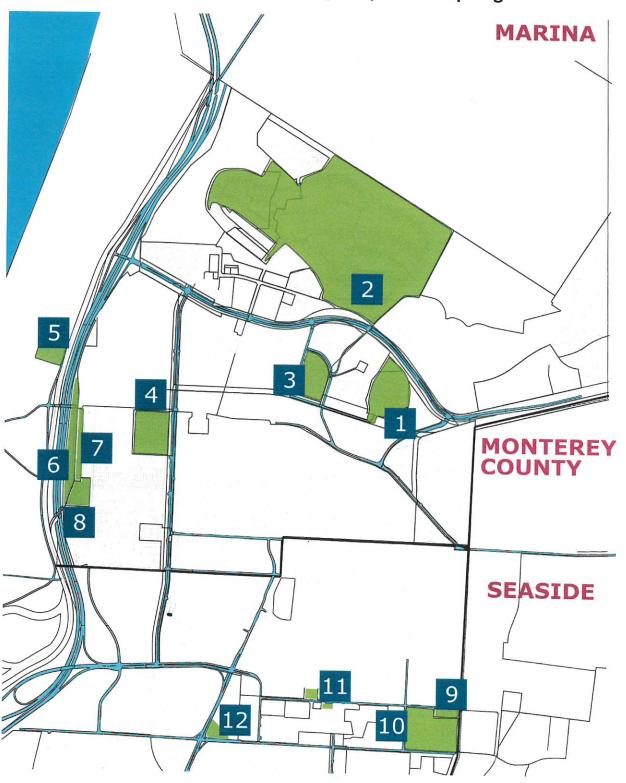




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Building Removal (Bond Program) Area Map: Figure 1.





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Building Removal (Bond Program) Area Breakout: Table 1.1

	Area Name	% Exempt	SF	Estimated Cost	Cost/SF (Avg)	Owner
1	Stockade	-		\$3,000,000		Marina
2	Cypress Knolls	-	500,000	17,180,000	\$34	Marina
3	MCWD – Storage	100%	41,450	1,547,163	\$37	Marina
4	Marina Park	100%	147,000	5,487,820	\$37	Marina
5	Water Treatment Plant	100%	77,800	1,769,823	\$23	County
6	TAMC – Transit Center	25%	115,000	3,549,780	\$31	Marina
7	Marina Arts District	100%	121,500	2,426,191	\$20	Marina
8	MST – Transit Center	100%	22,500	839,835	\$37	Marina
9	MST – Storage	100%	4,000	150,000	\$38	Seaside
10	Surplus II – Hammerheads	-	336,000	17,575,207	\$52	Seaside
11	Church & DGS Bldg.	-	32,000	1,000,000	\$31	Seaside
12	Former Fast Food	_	8,000	300,000	\$38	Seaside
13	Ammo Supply Point (not shown)	-	130,000	2,242,405	\$17	County
			Total	\$55,230,000		
			Exempt	\$12,650,000		23%



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Building Removal (Bond Program) Proposed Priorities List:

Bui	lding Removal will Result in:	Weight (100%)
_1	Land Sale	20%
2	Breaking Ground on Development	15%
3	Application of Land Sale \$ to BR Program	20%
4	Additional Funds applied to BR Area (Grants, Fees, Taxes, etc)	15%
5	FTE Increase	10%
6	Housing that is affordable to buy	10%
7	Increased Public Safety	5%
8	Benefit to Public Servants/Teachers/Veterans	5%

- 1. Land Sale: Assesses how soon a land sale will occur following building removal. The priority will be on building removal efforts that generate revenue for the program and the jurisdictions.
- 2. **Break Ground:** Assesses the evidence of a developer's level of commitment to break ground on a project within a certain time frame of removing buildings from a property.
- 3. **Application of Land Sale \$:** Assesses the land owner's level of commitment in participating in the building removal process. Owners willing to contribute receive priority based on contribution level.
- 4. Additional Funds: Assesses the contribution level of a property's owner/developer on delivering additional funds to the BR program via grants, taxes, fees and other funding sources. Parties able to generate additional funds receive priority based on funding level.
- 5. **FTE Increase:** Prioritization is given for BR areas that can show an increase in FTE Levels post Building Removal.
- 6. **Housing that is affordable to buy:** Prioritization will be given for BR areas that will result in a percentage of housing that is valued at \$350K or less. The higher the percentage, the higher the prioritization.
- 7. **Increased Public Safety:** Prioritization is given to BR areas that can demonstrate increased public safety resulting from removal.
- 8. **Benefit to Public Servants/Teachers/Veterans:** Priority will be given to BR areas that will result in some benefit to Public Service/Teachers/Veterans. The higher the benefit the more prioritization.

