

Cannabis Program
Augmentation Request - September 2019

Seq	Requesting Department	Cost	Augmentation Request
1	CAO - Cannabis Program	\$92,957	One (1) Senior Secretary including overhead costs
2	CAO - Cannabis Program	\$11,250	Adherence Compliance, 12 hours training for Cannabis Compliance and Operations, CA Regulatory Agencies and Inventory, and Cannabis Inspection process
3	<i>Cannabis Program Subtotal</i>	<i>\$104,207</i>	
4	District Attorney	\$34,064	Overtime
5	District Attorney	\$25,000	Cargo containers, video surveillance, fencing, security system, required permits and installation.
6	District Attorney	\$10,760	Investigator equipment: tactical helmets, digital camera, spotting scope, Drone Quadcopter, Duplex Scanner, Microphone for Portable Radios, extra uniforms for eradication
7	<i>District Attorney Subtotal</i>	<i>\$69,824</i>	
8	Sheriff Office	\$86,400	Aircraft: Fixed Wing and Helicopter
9	Sheriff Office	\$14,250	Training: Short haul, Overflight ID School, ICI Drug School
10	Sheriff Office	\$17,297	Equipment: ballistic vests, digital video recorder, binoculars GPS
11	Sheriff Office	\$200,000	Overtime
12	<i>Sheriff Office Subtotal</i>	<i>\$317,947</i>	
13	Resource Management Agency	\$165,000	One (1) Code Compliance Inspector II including overhead costs, one (1) vehicle
14	Resource Management Agency Subtotal	<i>\$165,000</i>	
	Total	\$656,978	