Attachment A

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RMA-PARKS FACILITY ROOFS RECOMMENDED FOR IMMEDIATE REPAIR AND REPLACEMENT		
		Cost
SAN LORENZO PARK:	Facility Description	Estimate
<u>Shop Facility Roof Repair</u>	This facility has at least ten (10) major leaks in a metal roof with many cracked plastic skylights. During the winter, several puddles throughout the shop pose safety risks including exposure to mold and slip-fall and electrical shock hazards. Staff recommends a complete roof replacement for the main shop building within the next 10 years estimated at \$300,000. The recommended repair would extend the life of the roof as much as ten years.	\$ 20,402
Campground Shower Building Roof Replacement	This roof is an old wood shake with many areas of moss growth and missing shakes. Daylight can be seen at some points inside the building. This facility is the main shower facility for the Campground. Repair of the roof now will prevent further deterioration of the facility and higher replacement costs in later years. This roof contains asbestos and will require a professionally licensed contractor to remediate and replace.	\$ 51,752
Restrooms A & B Roofs Replacement	These two restroom facilities have old wood shake roofs with many areas of moss growth and missing shakes that need to be replaced.	\$ 39,005
Gazebo Roof Replacement	This wood shake needs replacement as water is intruding into the wood structure and causing dry rot to the structure.	\$ 22,089
ROYAL OAKS PARK		
Ranger House Roof Replacement	The Ranger House roof is an asphalt roof original to the facility, which is well past its useful life. Without immediate replacement, this facility will continue to deteriorate and will likely need drywall repairs and mold remediation, rendering an asset unusable.	\$ 33,156
JACKS' PEAK PARK		
East Restroom Facility Roof Replacement	This facility's tile roof is badly cracked from falling limbs over the years and needs to be replaced. In places, the tile has fallen off the roof exposing the sheathing under the roof. Cracked tile falling off the roof also poses a risk to the general public utilizing the facility.	\$ 27,353
TORO PARK		
Buckeye Reservation Area Roof Replacement	This is the premiere Barbeque Facility with the most capacity in the Park. The structure has a significant amount of dry rot and requires replacement of the entire roof to prevent further deterioration and eventual closure of the facility	\$ 32,000
	TOTAL COST	\$225,757

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