



# Monterey County

## Capital Improvement Committee Report

Legistar File Number: 19-0805

Monterey County  
Government Center  
Monterey Room  
168 W. Alisal St., 2<sup>nd</sup> Floor  
Salinas, CA 93901

October 14, 2019

**Introduced:** 10/7/2019

**Version:** 1

**Current Status:** Agenda Ready

**Matter Type:** General Agenda Item

Support a recommendation to the Board of Supervisors to add Parks Roof Replacement and Repair Project to the RMA Fiscal Year 2019-20 Capital Work Program, pending consideration by the Budget Committee regarding funding.

### RECOMMENDATION:

It is recommended that the Capital Improvement Committee support a recommendation to the Board of Supervisors to add Parks Roof Replacement and Repair Project (Project) to the RMA Fiscal Year 2019-20 Capital Work Program, pending consideration by the Budget Committee regarding funding.

### SUMMARY/DISCUSSION:

Over the years, the roofs at various Parks facilities have deteriorated to the point where they no longer perform as designed. In some cases, especially at San Lorenzo Park, there are multiple leaks in multiple roofs. In one facility, daylight is visible through the roof overhead. Attachment A identifies several Parks facilities roofs in immediate need of replacement or repair to prevent further damage to the facility and resolve potential safety concerns. RMA-Parks has procured estimates from its JOC program, which is prepared to complete these projects prior to the rainy season. Delay of these roof repairs will lead to further deterioration of the Parks facilities and result in higher repair costs.

RMA proposes utilizing its Job Order Contracting services to complete the roof replacements and repairs to the listed facilities at a total estimated cost of \$225,757. This Project, and associated costs, was not included in the FY 2020-24 Five-Year CIP, so it was not considered for a funding allocation by the Board of Supervisors.

RMA recommends that the Capital Improvement Committee support its recommendation to the Board of Supervisors to add the Roof Replacement and Repair Project for County Parks Facilities to the RMA FY 2019-20 Capital Work Program, pending consideration by the Budget Committee regarding funding.

### OTHER AGENCY INVOLVEMENT:

None. Due to late submission of this Board Report, the CAO Budget and Analysis Division was not provided adequate time to fully review for potential fiscal, organizational, policy, or other implication to the County of Monterey.

FINANCING:

This project was not included in the FY 2020-24 Five-Year Capital Improvement Program and is unfunded. RMA proposes utilizing its Job Order Contracting services to complete the roof replacements and repairs at an estimated total cost of \$225,757.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The Project provides critical roof repairs and replacements to preserve existing assets and maintain a safe environment for our employees and the public. Providing adequate County facilities and infrastructure increases accessibility and safety, enhances the work environment for County staff and accommodations for occupants, and improves the quality of life for County residents while supporting economic development.

- X Economic Development
- X Administration
- X Health & Human Services
- X Infrastructure
- X Public Safety

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Reviewed by: James Rodems, RMA Chief of Parks

Approved by: Shawne Ellerbee, RMA Deputy Director of Administrative Services

Approved by: Carl P. Holm, AICP, RMA Director

Attachments:

Attachment A-Parks Facilities Recommended for Immediate Roof Replacement and Repair

Attachment B-Proposed Parks Roof Replacement & Repair Project photographs