

Attachment A

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2019 WINTER STORM PROJECT LIST

No.	NAME/LOCATION	PROJECT STATUS	LATEST FEMA/ STATE FUNDING STATUS	CURRENT PROJECT ESTIMATE	PROJECT AMOUNT QUALIFIED FOR ASSISTANCE	ESTIMATED POTENTIAL FEMA FUNDING	ESTIMATED POTENTIAL STATE FUNDING	ESTIMATED COUNTY CONTRIBUTION	PRIORITY FUNDING NEEDS	Proposed Funding Source
1	Storm patrols by contractors throughout County	Completed	Qualifies for CDAA-2019-02	\$ 240,000	\$ 120,000	\$	\$ 90,000	\$ 150,000	\$ 240,000	HUTA
2	Countywide debris removal	Completed	Qualifies for CDAA-2019-02	\$ 370,000	\$ 370,000	\$	\$ 277,500	\$ 92,500	\$ 370,000	HUTA
3	Countywide emergency protective measures	Completed	Qualifies for DR 4434	\$ 60,000	\$ 60,000	\$ 45,000	\$ 11,250	\$ 3,750	\$ 60,000	HUTA
4	Countywide debris removal	Completed	Qualifies for DR 4434	\$ 100,000	\$ 100,000	\$ 75,000	\$ 18,750	\$ 6,250	\$ 100,000	HUTA
5	San Benancio Road	Completed	Ineligible	\$ 325,000	\$	\$	\$	\$ 325,000	\$ 325,000	SB1
6	Palo Colorado HWY 1 to MP 2.0	Completed	Ineligible	\$ 50,000	\$	\$	\$	\$ 50,000	\$ 50,000	SB1
7	Coast Road	Completed	Ineligible	\$ 180,000	\$	\$	\$	\$ 180,000	\$ 180,000	SB1
Emergency Response and Repair Projects										
				\$ 1,325,000	\$ 650,000	\$ 120,000	\$ 397,500	\$ 807,500	\$ 1,325,000	
1	Tassajara Road	In Progress	Qualifies for CDAA-2019-02	\$ 280,000	\$ 280,000	\$	\$ 210,000	\$ 70,000	\$ 280,000	SB1
2	Robinson Canyon Road MP 5.0	In Progress	Ineligible	\$ 650,000	\$	\$	\$	\$ 650,000	\$ 650,000	SB1
3	Cachagua Road (1.5 miles from CVR)	In Progress	Ineligible	\$ 250,000	\$	\$	\$	\$ 250,000	\$ 250,000	SB1
4	Boronda Rd (near Calle del Adobe)	In Progress	Ineligible	\$ 7,000	\$	\$	\$	\$ 7,000	\$ 7,000	SB1
Recommended 2019 Winter Storm Projects										
				\$ 1,187,000	\$ 280,000	\$ -	\$ 210,000	\$ 977,000	\$ 1,187,000	
1	Robinson Canyon Road MP 1.1	Pending direction	Qualifies for CDAA-2019-02	\$ 25,000	\$ 25,000	\$	\$ 18,750	\$ 6,250		
2	Carmel Valley Road MP 13.6	Pending direction	Qualifies for CDAA-2019-02	\$ 750,000	\$ 750,000	\$	\$ 562,500	\$ 187,500		
3	Carmel Valley Road MP 13.65	Pending direction	Qualifies for CDAA-2019-02	\$ 50,000	\$ 50,000	\$	\$ 37,500	\$ 12,500		
4	Carmel Valley Road near MP 13.80	Pending direction	Qualifies for CDAA-2019-02	\$ 50,000	\$ 50,000	\$	\$ 37,500	\$ 12,500		
5	Carmel Valley Road near MP 13.9	Pending direction	Qualifies for CDAA-2019-02	\$ 50,000	\$ 50,000	\$	\$ 37,500	\$ 12,500		
6	Cachagua Road near 2.4 miles from CVR	Pending direction	Qualifies for CDAA-2019-02	\$ 90,000	\$ 90,000	\$	\$ 67,500	\$ 22,500		
7	17027 Tarpey Road	Pending direction	Qualifies for DR 4434	\$ 15,000	\$ 15,000	\$ 11,250	\$ 2,813	\$ 938		
8	Laguna Seca Recreation - Park trails	Pending direction	Qualifies for DR 4434	TBD	\$	\$	\$	\$		
9	Laguna Seca Recreation - Road B culvert	Pending direction	Qualifies for DR 4434	\$ 160,000	\$ 160,000	\$ 120,000	\$ 30,000	\$ 10,000		
10	Palo Colorado HWY 1 to MP 2.7	Pending direction	Qualifies for DR 4434	\$ 750,000	\$	\$	\$	\$ 750,000		
Remaining 2019 Winter Storm Projects										
				\$ 1,940,000	\$ 1,190,000	\$ 131,250	\$ 794,063	\$ 1,014,688	\$	
Total 2019 Winter Storm Projects										
				4,452,000	2,120,000	251,250	1,401,563	2,799,188	2,512,000	

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