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## Additional Fiscal Year 19/20 CSA Maintenance Projects County Service Areas 9, 32, & 45

## County Service Area 9 Oak Park (CSA 9)

CSA 9 is a non-contiguous district with three separate areas located just outside the City of Salinas: the Bolsa Knolls Community, Rogge Commons, and Country Club Meadows Subdivision are north of Salinas along San Juan Grade Road; Rosehart Industrial Park is south of Salinas along Potter Road. Storm drainage, surface water disposition, and streetlighting are the active services within CSA 9.

The Santa Rita Creek sub-watershed drains through the Bolsa Knolls Community and Country Club Meadows Subdivision. The drainage flows through numerous culverts, channels, and ditches before emptying into Santa Rita Creek within the City of Salinas. A few main drainage culverts and channels are the responsibility of CSA 9, while most of the drainage ditches are on private property with no established drainage easements. Periodically, it is necessary for Special Districts to perform minor vegetation maintenance to allow for the free flow of stormwater in the County-maintained drainage areas. Estimated cost for vegetation maintenance in Fiscal Year (FY) 2019-20 is \$10,000.

Rosehart Industrial Park has a small storm drainage system that serves the complex and empties into a retention pond near the intersection of Potter Road and State Highway 101. The system is comprised of two main underground culverts and a roadside ditch paralleling Highway 101. Vegetation is currently impeding the flow of water into the basin from both the culvert outfall and ditch inlet. It must be removed to return the system back to full functionality as designed. Estimated cost for storm drainage maintenance in FY 2019-20 is \$20,000

The Rogge Commons streetlights along San Juan Grade and Rogge Road were reported as nonfunctioning. Following numerous attempts by PG&E to restore the lighting, it was determined that the wiring had been stolen from the light poles. Estimated cost for streetlight repair/maintenance in the FY 2019-20 is \$35,000

The requested appropriation of \$65,000, is needed to fund CSA 9 vegetation management, storm drainage maintenance, and streetlighting repairs.

### County Service Area 32 Green Valley Acres/Moon Subdivision (CSA 32)

CSA 32 is a non-contiguous district with three (3) separate subdivisions located along Langley Canyon and Moro roads in Prunedale. Fallen Leaf Meadows is the largest subdivision, located off Moro Road, one-quarter mile north of San Miguel Canyon Road. Streetlighting, storm drain maintenance, and surface water disposition are the active services for CSA 32.

A storm drainage valley gutter on Langley Court, measuring approximately six-hundred feet (600'), needs substantial vegetation and sediment removal. Underground video will identify any areas where maintenance is needed in the downstream culvert. Contingency funds of \$5,000, are allocated for this appropriation request in the event the culvert requires repair.

The requested appropriation of \$10,000, is needed to fund the valley gutter vegetation removal, underground video, including contingency funds of \$5,000, for minor culvert repairs in CSA 32.

### County Service Area 45 Oak Hills-Open Space (CSA 45-Open Space)

CSA 45-Open Space surrounds the Oak Hills Subdivision located within a native oak woodland. Open space wildfire fuel clearing is done annually to reduce the risk of wildfire. Since 2017, RMA-Special Districts has utilized goat grazing as part of its annual vegetation management program.

On June 18, 2019, the Board of Supervisors adopted Resolution No. 19-221 to amend the CSA 45 Open Space FY 2018-19 Adopted Budget to allow funding for a goat-grazing project that month. Because of vendor scheduling difficulties due to weather and lack of available goat herds, the project was postponed to July 2019. Additional appropriations are needed to fund the July 2019 activity and anticipated Spring 2020 goat-grazing projects.

The requested appropriation of \$35,000 is needed to fund the goat-grazing projects for CSA 45 Open Space annual vegetation management.