# Attachment K



# FY 2019-20 ADDITIONAL CSA MAINTENANCE PROJECTS COUNTY SERVICE AREA 15, 47, 51, 52, 55

## County Service Area 15 Serra Village/Toro Park (CSA 15)

CSA 15 lies approximately three miles west of Salinas along Highway 68. CSA 15 includes five contiguous subdivisions: Serra Village, Toro Park Estates, Toro Sunshine, Toro Hills Estates, and Creekside Condominiums. Active services include streetlighting, storm-drain maintenance, surfacewater disposition, streets and sidewalk, and parks and recreation. CSA 15 is a large district with over four hundred acres of residential homes, thirty-eight acres of open space, four developed parks, a shopping center, fire station, and two business parks. Toro Park Estates and Serra Village have active homeowners' associations that have assisted in funding various maintenance projects.

Many deferred maintenance projects were completed in FY 2018-19; however, during the February 2019 visual inspections, additional projects were identified including: various repairs along the Portola Drive sidewalk; road shoulder repairs adjacent to Toro Park Elementary School; playground equipment repair and replacement at Kelton Park; storm drainage video, jetting, and repair; and additional open space clearing and tree canopy raising. Estimated cost for these projects is \$40,000.

The requested appropriation of \$40,000 is required to fund these CSA 15 storm drainage, street and sidewalk repair, and open space and parks projects in FY 2019-20.

### County Service Area 47 Carmel Views/Mar Vista (CSA 47)

CSA 47 is a non-contiguous district with two locations within a Monterey Pine Forest: a large subdivision, approximately 170 parcels, located off Carmel Valley Road near the mouth of the valley and a smaller subdivision, approximately 20 parcels, located in the Aguajito area off Viejo Road. Active services for CSA 47 are streetlighting, storm-drain maintenance, surface-water disposition, and streets and sidewalks.

Due to CSA 47's location within a forest, many pine trees grow in the public right-of-way and their roots have caused road buckles and valley gutter damage. The estimated cost for repairing the road and drainage gutter damage is \$40,000.

The requested appropriation of \$40,000, is required to fund the CSA 47 street and drainage repairs in FY 2019-20.

#### County Service Area 51 High Meadows (CSA 51)

CSA 51 is located at the top of Carmel Hill at the intersection of State Highway 1 and Carpenter Street. CSA 51 is comprised of approximately 200 single-family homes and multiple dwelling units. Streetlighting, storm-drain maintenance, and surface-water disposition are active services within CSA 51.

CSA 51 is within the Del Monte Pine Forest. Due to pine tree litter, many valley gutters are matted with decaying debris impeding the flow of stormwater. The native soil in CSA 51 is Carmel shale, and numerous valley gutters suffer from erosion and small debris slides. The estimated cost for street sweeping and debris removal is \$30,000.

The requested appropriation of \$30,000, is required to fund the CSA 51 street sweeping and valley gutter debris removal in FY 2019-20.

### County Service Area 52 Carmel Valley Village (CSA 52)

CSA 52 is a non-contiguous district with approximately twenty separate drainage areas, with an equal distribution of single and multiple parcels. Minor subdivisions and property owners were given the option to receive County services. Many chose not to participate, resulting in a "patchwork" nature within the district. Storm-drain maintenance and surface-water disposition are the active services for CSA 52.

Numerous drainage culverts and a drainage basin have an accumulation of leaf litter and soil debris that must be removed. The estimated cost for debris removal is \$30,000.

The requested appropriation of \$30,000, is required to fund the CSA 52 drainage basin and storm drainage culverts debris removal in FY 2019-20.

## County Service Area 55 Robles Del Rio (CSA 55)

CSA 55 is a small district, approximately 67 parcels, located in Carmel Valley Village off Esquiline Road. The district is situated in hilly oak woodland terrain. Storm-drain maintenance and surfacewater disposition are the active services for CSA 52; infrastructure consists of side road drainage with only a few under road culverts.

Numerous areas have shoulder berms that aid stormwater flow along the side of the road. Due to soil erosion and vehicle contact, these berms have degraded in places, causing stormwater to flow onto private property. The estimated cost for berm reconstruction is \$50,000.

The requested appropriation of \$50,000, is required to fund the CSA 55 storm-drainage and surfacewater disposition maintenance projects in FY 2019-20.