

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.

Adopting a Resolution to:

- a. Transfer one (1) Senior Personnel Analyst position and (1) Personnel Technician – Confidential position to Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8432- Administration from Human Resources Department budget, Appropriation Unit HRD001, Budget Unit 8402- HR Services, and reflect the change in position counts, as indicated;
- b. Amend the FY 2019-20 Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8434- Service Delivery to reallocate one (1) Business Technology Analyst II to one (1) Systems Programmer Analyst II, as indicated; and
- c. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2019-20 Budget.

WHEREAS, the organizational needs and structure of the Information Technology Department have changed necessitating a review of positions;

WHEREAS, the recommendations resulting from the review of positions led to this request to transfer and reallocate positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Board of Supervisors does hereby:

- a. Transfer one (1) Senior Personnel Analyst position and (1) Personnel Technician – Confidential position to Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8432- Administration from Human Resources Department budget, Appropriation Unit HRD001, Budget Unit 8402- HR Services, and reflect the change in position counts, as indicated below;

To/From	Dept.	Budget Unit	Position Number	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	1060	8402	14B320002	2.0	(1.0)	1.0
To	1930	8432	14B320001	0.0	1.0	1.0

To/From	Dept.	Budget Unit	Position Number	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	1060	8402	14H030005	3.0	(1.0)	2.0
To	1930	8432	14H030001	0.0	1.0	1.0

- b. Amend the FY 2019-20 Information Technology Department budget, Appropriation Unit INF002, Budget Unit 8434- Service Delivery to reallocate one (1) Business Technology Analyst II to one (1) Systems Programmer Analyst II, as indicated below; and

To/From	Unit	Class Code	Position Title	Position Number	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
From	8434	16C87	Business Technology Analyst II	16C870001	1.0	(1.0)	0.0
To	8434	16C54	Systems Programmer Analyst II	16C540006	5.0	1.0	6.0

- c. Authorize the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2019-20 Budget.

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____, _____ by the following vote, to wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book. ____ for the meeting on _____.

Dated:
File Number:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By: _____
Deputy