

Attachment A

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**RMA - PUBLIC WORKS & FACILITIES
 FY 18-19 CAPITAL IMPROVEMENT PROJECTS STATUS REPORT**

Reporting Period: January 1, 2019 - June 30, 2019

PROJECT NAME	COST ESTIMATE	CONSTRUCTION CONTRACT AWARD	ACTUAL COST TO-DATE	ACTUAL COST TO-DATE revised	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE (Y/N)	ON BUDGET (Y/N)	COMMENTS
Public Works Capital Projects										
Blanco Road Overlay (Project No. 1727)	\$ 3,593,219	\$ 2,806,179	\$ 128,856	\$ 3,593,219	\$ 3,593,219	\$ -	100%	Y	Y	Project Complete
Bradley Road Bridge Scour Repair (Project No. 3852)		-	\$ 469,518	\$ 576,259	\$ 3,791,482	-	35%	Y	Y	
Bridge Deck Preventative Maintenance Project (Project No. 1143)	\$ 3,074,200	\$ 2,280,000	\$ 2,930,279	\$ 3,027,251	\$ 3,074,200	-	100%	Y	Y	Project Complete
Castroville Bicycle/Pedestrian Crossing (Project No. 8622)	\$ 10,828,835	\$ 7,159,956	\$ 10,621,376	\$ 10,700,032	\$ 10,828,835	-	99%	N	N	Project Closeout
Davis Road Bridge Replacement and Road Widening (Project No. 3600)	\$ 58,604,234	-	\$ 4,309,349	\$ 5,324,803	\$ 55,516,517	\$ 3,087,717	40%	N/A	N/A	R/W phase underway
Gloria, Iverson, Johnson Canyon Roads Rehabilitation (Project No. 1575)	\$ 10,800,000	-	\$ 96,873	\$ 96,873	\$ 2,987,000	\$ 7,813,000	5%	N/A	N/A	Project under design by the City of Gonzales
Gonzales River Road Bridge Superstructure Replacement (Project No. 3853)	\$ 12,185,018	-	\$ 1,090,770	\$ 1,132,170	\$ 12,185,018	\$ -	25%	N	N	Need to rescope Project to meet new Caltrans design standards
Hartnell Road Bridge Replacement (Project No. 3854)	\$ 3,004,100	-	\$ 542,701	\$ 694,344	\$ 3,004,100	-	45%	Y	Y	R/W phase underway
Hwy 1 Climbing Lane Carmel Carmel Valley Road to Rio Road (Project No. 8690)	\$ 8,162,333	\$ 6,027,542	\$ 4,152,567	\$ 4,152,567	\$ 7,556,739	-	98%	N	N	Project Closeout/Environmental Mitigation monitoring
Johnson Road Bridge Replacement (Project No. 3855)	\$ 4,203,769	-	\$ 518,214	\$ 542,399	\$ 4,203,769	-	20%	N	Y	
Las Lomas Drive Drainage (Project No. 1723)	\$ 5,118,530		\$ 1,492,257	\$ 1,050,257	\$ 5,118,530		60%	N	N	Utility relocations underway
Las Lomas Drive Bike and Ped Project (Project No. 8667)	\$ 3,207,376		\$ 294,156	\$ 348,527	\$ 3,207,376		10%	N	N	
Monterey Bay Sanctuary Scenic Trail (Project No. 8668)	\$ 13,784,436	-	\$ 2,696,826	\$ 2,956,566	\$ 13,690,980		40%	N	N	
Moss Landing Underground Utility District Rule 20A (Project No. 8657)	\$ 451,326	-	\$ 379,509	\$ 422,490	\$ 451,326	-	60%	N	Y	Construction underway
Nacimiento Lake Road Bridge #449 Replacement (Project No. 2202)	\$ 8,149,017	-	\$ 2,053,470	\$ 2,125,461	\$ 8,149,017		50%	N	N	R/W phase completed
Peach Tree Road Bridge # 412 Replacement (Project No. 2201)	\$ 2,840,429	\$ 1,565,692	\$ 2,740,142	\$ 2,739,753	\$ 2,840,429	-	99%	N	Y	In Environ. Mitigation monitoring phase
Robinson Canyon Road Bridge Scour Repair (Project No. 3851)	\$ 1,443,127	-	\$ 490,990	\$ 553,379	\$ 1,443,127	-	40%	Y	Y	
Jolon Road Bridge Rail Replacement (Project No. 1142)	\$ 612,500	-	\$ 83,117	\$ 152,186	\$ 612,500	-	50%	Y	Y	
Aromas Rd Erosion Repair (Project 611112)	\$ 591,750		\$ -	\$ 44,661	\$ 591,750		60%	Y	Y	Construction underway
Hall Road @ Las Lomas Slide Repair (Project 611132)	\$ 773,375	\$ -	\$ -	\$ 34,531	\$ 773,375		60%	Y	Y	Construction underway
Hall Road @ Pini Slide Repair (Project 611199)	\$ 805,898			\$ 20,392	\$ 805,898		60%	Y	Y	Construction underway
Hall Road @ Sill Road Slide Repair (Project 611197)	\$ 767,750			\$ 70,200	\$ 767,750		60%	Y	Y	Construction underway
San Juan Road @ Aromas Rd Slide Repair (Project 611113)	\$ 537,600			\$ 33,211	\$ 537,600		60%	Y	Y	Construction underway
San Juan Grade @MP 8.6 Slide Repair (Project 611142)	\$ 537,600			\$ 25,000	\$ 537,600		30%	Y	Y	

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Palo Colorado Road Repair at MP 3.3 (Project 621070)	\$ 6,935,545	\$ 4,011,507	\$ 4,332,243	\$ 4,579,808	\$ 6,935,545		96%	Y	Y	Project Closeout/ Environ Mitigation
River Rd Overlay (Limekiln) (Project 1161)	\$ 4,022,671			\$ 92,472	\$ 4,022,671		45%	Y	Y	
Arroyo Seco Overlay (Project 1154)	\$ 2,046,798			\$ 35,321	\$ 2,046,798		45%	Y	Y	
County-wide Guardrail Project (Project 1149)	\$ 600,000	\$ 4,011,507	\$ 4,332,243	\$ 94,868	\$ 600,000		40%	Y	Y	Project Closeout/ Environ Mitigation
Roadway Capital Projects: Totals	\$ 167,681,436	\$ 27,862,383	\$ 43,755,456	\$ 45,218,999	\$ 159,873,151	\$ 10,900,717				
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Facilities Capital Projects										
Jail Housing Addition (Project No. 8819)	\$ 88,900,000	\$ 66,277,000	\$ 33,680,182	\$ 48,821,264	\$ 88,900,000	-	80%	Y	Y	Construction in progress
King City Renovation/Addition Ag Commissioner Facility Development (Project No. 8832)	\$ 4,400,751	-	\$ 117,693	\$ 118,922	\$ 118,922	-	15%	N/A	N/A	Site Feasibility Study completed. Greenfield Yard selected as possible location. Project on Hold per AG Commissioner request. Pending disposition of King City site.
Ag Commissioner Facility Development - North County (Project No. 8844)	\$ 1,486,277	\$ 715,548.00	\$ 165,145	\$ 1,129,286	\$ 1,486,277	-	100%	Y	Y	Project Complete.
Ag Commissioner Facility Development - Salinas Office (Project No. 8845)	\$ 1,810,414	\$ 142,796	\$ 164,042		\$ 1,810,414	-	15%	N/A	N/A	Roofing Repairs complete. Seismic assessment of Conference Center Completed. Project on hold per AG Commissioner request. Updated Project budget reflects estimate for addressing seismic improvements in Ag Conference Room.
MCGC East & West Wings Renovation (Project No. 8864)	\$ 40,078,855	\$ 30,382,966	\$ 37,669,902		\$ 37,786,188		99%	Y	Y	Building contracts complete. Warranty Phase
New Juvenile Hall (Project No. 8811)	\$ 58,671,291	\$ 43,175,000	\$ 22,695,458	\$ 34,085,705	\$ 58,671,291	-	80%	Y	Y	Construction in progress
Facility Security Assessment Phase I, II, III, and IV (Project No. 8576)	\$ 575,947	-	\$ 420,548	\$ 424,593	\$ 575,947	-	70%	Y	Y	Phase I, II, and III Studies completed. Phase IV to be completed 6-30-2019
Cayetano Park Improvements (Projects No. 8579)	\$ 256,225	\$ 142,365	\$ 255,288		\$ 256,225	-	100%	Y	Y	Project Complete.
ADA Improvements Phase 4 2621 1st Street, Marina - ADA Parking and Path of Travel (Project No. 8581)	\$ 200,000	\$ 112,317	\$ 192,676	\$ 195,246	\$ 200,000	-	100%	Y	Y	Construction Complete
ADA Improvements Phase 5 2621 1st Street, Marina - ADA Ramp and Stairwell (Project No. 8582)	\$ 200,000	\$ 94,005	\$ 99,430	\$ 118,243	\$ 200,000	-	100%	Y	Y	Construction Complete
Laguna Seca Raceway - Bridge, Operations Center, Hospitality Center Preliminary Design/Engineering (Project No. 4013)	\$ 290,000	\$ -	\$ 12,859	\$ 24,262	\$ 290,000	\$ -	5%	Y	Y	Preliminary Scoping, Conceptual Design
1441 Schilling Pl - Elections Tenant Improvements (Project 8404)	\$ 470,639	\$ 348,734	\$ 41,984	\$ 67,089	\$ 470,639	\$ -	50%	N	Y	In Construction
168 W Alisal - Disposition of Old Jail, Solicit for Adaptive Reuse (Project 8859)	\$ 130,000	\$ -	\$ 11,917	\$ 25,853	\$ 130,000	\$ -	50%	Y	Y	No Proposals for Solicitations 10700 and 10724, Seeking additional Board Direction
Laguna Seca Raceway - Track Safety Fence Upgrades (Project 4007)	\$ 614,162	\$ 514,237	\$ 329,324	\$ 561,509	\$ 652,125	\$ -	100%	Y	Y	Project Complete
Laguna Seca Raceway - Water Treatment (Project 4012)	\$ 2,695,000			\$ 10,272	\$ 1,491,000	\$ 1,204,000	5%	N	Y	Preliminary Scoping, Conceptual Design, DELAYED Unsuccessful Grant Application

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Laguna Seca Raceway - Demolish 4-story Tower and Modulars (Project 4019)	\$ 167,961	\$ 121,141	\$ 2,752	\$ 144,863	\$ 167,961	\$ -	100%	Y	Y	Project Complete
Laguna Seca-Repair Grandstands (Project 4011)	\$ 88,543	\$ 74,803	\$ -	\$ 80,416	\$ 88,543	\$ -	100%	Y	Y	Project Complete
Development of County-owned Property SW corner of Gabilan @ Church SCOPING (Project 8419)	\$ 1,785,441		\$ 8,656	\$ 96,693	\$ 20,000	\$ 1,765,441	40%	N	Y	Conceptual Design and Estimate complete, Seeking additional Board Direction
855 E Laurel - Emergency Shelter (Project 8875)	\$ 6,874,993		\$ -	\$ 362,979	\$ 6,874,993	\$ -	20%	Y	Y	Design and Estimate complete, Permitting in progress
855 East Laurel Drive - Radio, Building D: Roof Repairs, Gutters & Downspouts	\$ 228,028	\$ 163,503	\$ 13,644	\$ 185,068	\$ 228,028	\$ -	100%	Y	Y	Project Complete
855 East Laurel Drive - Roads & Bridges, Building E: Roof Repairs, Gutters & Downspouts	\$ 194,917	\$ 162,979	\$ 153,531	\$ 153,531	\$ 194,917	\$ -	100%	Y	Y	Project Complete
855 East Laurel Drive - Surveys, Building F: Roof Repairs, Gutters & Downspouts	\$ 70,616	\$ 57,899	\$ 54,188	\$ 54,188	\$ 70,616	\$ -	100%	Y	Y	Project Complete
855 East Laurel Drive - Fuel Garage & Island: Roof Repairs, Gutters & Downspouts	\$ 91,301	\$ 49,780	\$ 51,620	\$ 51,620	\$ 91,301	\$ -	100%	Y	Y	Project Complete
1322 Natividad - 911/OES: Replace 9 Air Conditioning and Heating Units	\$ 239,500	\$ 195,313	\$ 220,471	\$ 220,471	\$ 239,500	\$ -	100%	Y	Y	Project Complete
1410 Natividad - Mail Jail: Replace Two HVAC Boilers	\$ 290,000	\$ 192,097	\$ 531	\$ 206,579	\$ 290,000	\$ -	100%	Y	Y	Project Complete
855 E Laurel Drive - Buildings A, B, C, & H: Remove and replace gutters & downspouts and minor roof patching	\$ 167,299	\$ 139,416	\$ 147,626	\$ -	\$ 167,299	\$ -	100%	Y	Y	Project Complete
1422 Natividad Road - Probation: New Boiler	\$ 102,594	\$ 73,228	\$ 3,380	\$ 83,832	\$ 102,594	\$ -	100%	Y	Y	Project Complete
168 West Alisal Street - Remove & Replace HVAC Unit in Room 1023	\$ 130,950	\$ 95,138	\$ 708	\$ 110,607	\$ 130,950	\$ -	100%	Y	Y	Project Complete
EEM Phase 5 - Indoor Lighting: Adult Detention & Rehab and Outdoor Lighting: Public Safety Building, Probation & Youth Center	\$ 917,239	\$ 556,314	\$ 9,299	\$ 644,351	\$ 917,239	\$ -	100%	Y	Y	Project Complete
168 W Alisal-All Floors: Water Damage Repairs	\$ 142,193	\$ 122,332	\$ 147,018		\$ 142,193	\$ -	100%	Y	Y	Project Complete
1488 Schilling Place - CP Mail Ops: Install Power & Data for New Equipment	\$ 34,437	\$ 19,344	\$ 23,233		\$ 34,437	\$ -	100%	Y	Y	Project Complete
1590 Moffett Street - IT: Reconfigure Office Space	\$ 60,737	\$ 46,381	\$ 53,762		\$ 60,737	\$ -	100%	Y	Y	Project Complete
855 East Laurel - Mail Operations: Install AC, Duct Work & Thermostat	\$ 40,796	\$ 35,876	\$ 39,232		\$ 40,796	\$ -	100%	Y	Y	Project Complete
1422 Natividad Road - Probation New Boiler	\$ 102,594	\$ 73,228	\$ 83,832		\$ 102,594	\$ -	100%	Y	Y	Project Complete
190 Seaside Circle - Marina Library Community Room Tenant Improvements	\$ 27,305	\$ 21,409	\$ 25,347		\$ 27,305	\$ -	100%	Y	Y	Project Complete
1410 Natividad Road - New Jail: Replace Existing Damage Chain Link Fence Adjacent to Control 1	\$ 24,903	\$ 18,788	\$ 22,639		\$ 24,903	\$ -	100%	Y	Y	Project Complete
855 East Laurel Drive - Fleet Bldg A: Install Card Readers and Cage in Parts Shop	\$ 16,833	\$ 13,704	\$ 15,381		\$ 16,833	\$ -	100%	Y	Y	Project Complete
855 East Laurel Drive - Fleet Bldg A: Paint Columns, Slurry Seal and Stripe Parking Lot	\$ 130,297	\$ 111,147	\$ 124,999		\$ 130,297	\$ -	100%	Y	Y	Project Complete
Facilities Capital Projects: Totals	\$ 212,708,838	\$ 144,248,788	\$ 97,058,297	\$ 87,977,442	\$ 203,203,064	\$ 2,969,441				

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