

ATTACHMENT A

a. Amend the Fiscal Year (FY) 2019-20 Health Department Budget 023-4000-8410-HEA012 to delete 2.0 FTE vacant Contract Physician and 1.0 FTE vacant Sr. Clinic Nurse, and add 3.0 FTE Public Health LVN, 8.0 FTE Medical Assistant, 1.0 FTE Chronic Disease Prevention Coordinator, and 1.0 FTE Accountant III resulting in estimated increased costs of \$52,142 in FY 2019-20 and \$156,427 in FY 2020-2021, financed by a corresponding increase in revenues generated by these positions; and

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
54B12	Contract Physician	0021	20.0	(1.0)	19.0
54B12	Contract Physician	0020	19.0	(1.0)	18.0
52A22	Sr. Clinic Nurse	0001	1.0	(1.0)	0.0
52E01	Public Health LVN	0003	2.0	1.0	3.0
52E01	Public Health LVN	0004	3.0	1.0	4.0
52E01	Public Health LVN	0005	4.0	1.0	5.0
50U42	Medical Assistant	0010	9.0	1.0	10.0
50U42	Medical Assistant	0011	10.0	1.0	11.0
50U42	Medical Assistant	0012	11.0	1.0	12.0
50U42	Medical Assistant	0013	12.0	1.0	13.0
50U42	Medical Assistant	0014	13.0	1.0	14.0
50U42	Medical Assistant	0015	14.0	1.0	15.0
50U42	Medical Assistant	0016	15.0	1.0	16.0
50U42	Medical Assistant	0017	16.0	1.0	17.0
50J21	Chronic Disease Prevention Coordinator	0001	0.0	1.0	1.0
20B12	Accountant III	0004	3.0	1.0	4.0

b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012.