

Attachment C

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New Proposed Park Positions

| POSITION STATUS | CLASSIFICATION | SALARY/BENEFIT COST |
|--------------------------------------|--|---------------------|
| New | 68C21-PARK SERVICES AIDE II | 80,678 |
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| New | 68C21-PARK SERVICES AIDE II | 80,678 |
| New | 68C21-PARK SERVICES AIDE II | 80,678 |
| New | 72B31 - PARKS BUILDING & GROUNDS WORKER II | 94,309 |
| 7 New/Seasonal Part-time (Hourly) | 68C21-PARK SERVICES AIDE II | 122,087 |
| | Total Annualized Estimated Cost | \$619,786 |

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