

Table 1

Range of Assessment Contributions, O&M Responsibility, and Board Composition Options
Notes:

Agency	Capital Assessment Contribution %	O&M Responsibility (% of levees)	Option 1 5 Member		Option 2 5 Member	
Watsonville	77.7%	*	1	20%	1.5	30%
Santa Cruz County (Excluding Watsonville)	3.2%	63%	2	40%	1.5	30%
Monterey County and MCWRA	19.1%	37%	2	40%	2	40%
			5	100%	5	100%

Notes:

1. Capital Assessment contribution based on draft capital assessment methodology assuming the improvements described in the federal project.
2. Operating assumption is membership percentage will directly relate to funding startup costs.
3. O&M responsibility is based on existing USACE facility, with 63% of levees in Santa Cruz County and 37% of levees are in Monterey County.
4. * Watsonville is not the non-federal sponsor/levee superintendent for the existing facility but participates in O&M by operating and maintaining the levee pump stations in Santa Cruz County on the Pajaro River and Salsipuedes Creek.