



# Monterey County

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Board Report

Legistar File Number: BC 20-023

January 29, 2020

**Introduced:** 1/23/2020

**Version:** 1

**Current Status:** Agenda Ready

**Matter Type:** Budget Committee

Receive a Report on the Governor's Fiscal Year (FY) 2020-21 Proposed Budget.

### RECOMMENDATION:

It is recommended that the Budget Committee receive a report on the Governor's FY 2020-21 Proposed Budget.

### SUMMARY/DISCUSSION:

The Governor released his proposed FY 2020-21 budget on January 10, 2020. The County Administrative Office has reviewed the *Governor's Budget Summary*, the Legislative Analyst's *Office Overview of the Governor's Budget*, and the California State Association of Counties (CSAC) *Budget Action Bulletin* for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

### OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by the California State Association of Counties, Department of Finance, and Legislative Analyst's Office.

### FINANCING:

Acceptance of this report has no direct impact on the County budget.

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Attachments: Attachment 1 - Overview of the Governor's FY 2020-21 Proposed Budget;

Attachment 2 - CSAC Budget Action Bulletin