

Monterey County Board of Supervisors

Board Order

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www.co.monterey.ca.us

A motion was made by Supervisor Jane Parker, seconded by Supervisor Mary L. Adams to:

Resolution No.: 20-017

- a. Approve the Monterey County Sheriff's Office to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Commander from the jail operations budget 001-2300-SHE003-8238 and add 1.0 FTE Accountant II and 2.0 FTE Senior Account Clerks in Sheriff's Office Fiscal Division Budget 001-2300-SHE001-8224; and
- b. Approve the Monterey County Sheriff's Office to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Investigative Sergeant from Investigations Unit Budget 001-2300-SHE001-8245 and add 1.0 FTE Senior Sheriff's Records Specialist and 2.0 FTE Sheriffs Records Specialist II in Records & Warrants Division Budget 001-2300-SHE001-8229; and
- c. Adopt a Resolution Authorizing and directing the Auditor-Controller and the County Administrative Office to incorporate these position changes in the Sheriff's Office FY 2019-20 Adopted Budget. (4/5ths vote required).

PASSED AND ADOPTED on this 28th day of January 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting January 28, 2020.

Dated: January 29, 2020

File ID: 19-1921 Agenda Item No.: 40 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

loel G. Pablo, Deputy

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No.: 20-017

Adopted Resolution No. 20-017 to:

a.	Approve the Monterey County Sheriff's Office request to amend the Fiscal Year
	(FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Commander from the
	jail operations budget 001-2300-SHE003-8238 and add 1.0 FTE Accountant II and
	2.0 FTE Senior Account Clerks in Sheriff's Office Fiscal Division Budget 001-
	2300-SHE001-8224; and
b.	Approve the Monterey County Sheriff's Office to amend the Fiscal Year (FY)
	2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Investigative Sergeant from
	Investigations Unit Budget 001-2300-SHE001-8245 and add 1.0 FTE Senior
	Sheriff's Records Specialist and 2.0 FTE Sheriffs Records Specialist II in Records
	& Warrants Division Budget 001-2300-SHE001-8229; and
c.	Authorize and direct the Auditor-Controller and the County Administrative Officer
	to incorporate these positions changes in the Sheriff's Office FY 2019-20 Adopted
	Budget. (4/5ths vote required.)
d.	Approve the Monterey County Sheriff's Office request to amend the Fiscal Year
	(FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Commander from the
	jail operations budget 001-2300-SHE003-8238 and add 1.0 FTE Accountant II and
	2.0 FTE Senior Account Clerks in Sheriff's Office Fiscal Division Budget 001-
	2300-SHE001-8224; and
e.	Approve the Monterey County Sheriff's Office to amend the Fiscal Year (FY)
	2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Investigative Sergeant from
	Investigations Unit Budget 001-2300-SHE001-8245 and add 1.0 FTE Senior
	Sheriff's Records Specialist and 2.0 FTE Sheriffs Records Specialist II in Records
	& Warrants Division Budget 001-2300-SHE001-8229; and
f.	Authorize and direct the Auditor-Controller and the County Administrative Officer)
	to incorporate these positions changes in the Sheriff's Office FY 2019-20 Adopted
	Budget. (4/5ths vote required.)

WHEREAS, the Sheriff's Office has requested to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE vacant Sheriff's Commander and 1.0 FTE Investigations Sergeant, and add 2.0 FTE Records Specialists II positions, 2.0 FTE Senior Account Clerk positions, 1.0 FTE Accountant II position, and 1.0 FTE Senior Records Specialist Position; and

WHEREAS, the reallocation of these classifications will permit and provide for the appropriate level of classification within the Sheriff's Office to provide appropriate operational efficiencies and accomplish programmatic goals.

WHEREAS, the reallocation of these positions will result in estimated general fund savings of \$23,073 in FY 2019-20 and \$24,227 in FY 2020-21; and

WHEREAS, the request to delete and add these classifications is consistent with the support of the Board of Supervisors Budget Committee.

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Approve the Monterey County Sheriff's Office request to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Commander from the jail operations budget 001-2300-SHE003-8238 and add 1.0 FTE Accountant II and 2.0 FTE Senior Account Clerks in Sheriff's Office Fiscal Division Budget 001-2300-SHE001-8224; and
- b. Approve the Monterey County Sheriff's Office to amend the Fiscal Year (FY) 2019-20 Adopted Budget to delete 1.0 FTE Sheriffs Investigative Sergeant from Investigations Unit Budget 001-2300-SHE001-8245 and add 1.0 FTE Senior Sheriff's Records Specialist and 2.0 FTE Sheriffs Records Specialist II in Records & Warrants Division Budget 001-2300-SHE001-8229; and
- c. Authorize and direct the Auditor-Controller and the County Administrative Officer to incorporate these positions changes in the Sheriff's Office FY 2019-20 Adopted Budget. (4/5ths vote required.)

PASSED AND ADOPTED on this 28th day of January 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting January 28, 2020.

Dated: January 28, 2020

File ID: 19-1921 Agenda Item No.: 40 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Joel G. Pablo, Deputy