

MONTEREY COUNTY

COUNTY ADMINISTRATIVE OFFICE



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Joann Iwamoto
Cannabis Program Manager
Intergovernmental & Legislative Affairs

February 14, 2020

To: Board Cannabis Standing Committee

Fr: Joann Iwamoto

cc: Nicholas E. Chiulos

Re: Monthly Performance Outcomes on Cannabis Land Use Permits, Cannabis Business Permit Applications, Cannabis Cultivation Square Footage, and Program updates.

At the request of the Board Cannabis Standing Committee, please find the Month-Over-Month (MOM) summaries for cannabis land use permits, cannabis business permits and cannabis cultivation square footage. Also, requested is the Year-Over-Year (YOY) summary for cannabis cultivation square footage.

Cannabis Land Use Permits:

Status	10/17/2019	11/20/2019	1/22/2020	2/14/2020	+/-
	87	87	86	86	
Request	4	4	4	4	
Given Out	4	4	2	2	
Applied	5	3	3	3	
Incomplete	29	32	33	30	-3
Complete	7	10	11	10	-1
DRC Review	4	4	4	4	
Set for Hearing	1	1	1	2	+1
Re-Submitted	13	10	9	12	+3
Denied	1	1	1	1	
Pending Approved	1				
Condition Compliance	17	17	17	17	
Cleared	1	1	1	1	

Cannabis Business Permits:

Status	10/17/2019	11/20/2019	1/22/2020	2/14/2020	+/-
	112	112	114	116	+2
Not Applied	91	91	91	93	+2
Under Review	13	13	14	13	-1
Renewal CNB (Under Review)	4	4	6	5	-1
Active CNB	4	4	3	5	+2

Cannabis Cultivation Square Footage:

Status	10/17/2019	11/20/2019	1/22/2020	2/14/2020	+/-
	3,760,237	3,830,522	3,974,090	3,974,090	
Mixed Light	2,732,880	2,738,699	2,863,139	2,863,139	
Nursery	929,842	991,553	1,010,681	1,010,681	
Indoor	97,515	100,270	100,270	100,270	
Outdoor	-	-	-	-	

Utilization by Department:

NEW

FY 19-20

Q1 & Q2

	FTE	Hours Utilized	Hours Available	% Utilized
Department	23.98	16,448	24,939	66%
Agricultural Commissioner*	2.50	1,220	2,600	47%
Auditor/Controller*	0.50	0	520	0%
CAO Admin/Finance*	1.00	0	1,040	0%
County Counsel	1.00	252	1,040	24%
District Attorney*	3.50	2,889	3,640	79%
Health Department*	3.50	2,644	3,640	73%
RMA	3.00	1,664	3,120	53%
Cannabis Program	5.00	3,689	5,200	71%
Sheriff's Office	2.00	1,870	2,080	90%
Treasurer-Tax Collector	1.98	2,220	2,059	108%

*Positions unfilled/duties shared

- Agricultural Commissioner duties shared
- Auditor/Controller 0.5 unfilled (will use existing resource)
- CAO Admin/Finance 1.0 unfilled (will fill soon)
- District Attorney 0.5 unfilled (will fill soon)
- Health Department 0.5 unfilled

The Board of Supervisors approved to amend Chapter 7.90 to remove the property owners, supervisors, and employees from the background check requirement. Monterey County Chapter 7.90 will be amended and the 1st and 2nd Readings are tentatively scheduled for February 25 and March 10, 2020 respectively and will become effective 31 days after.

A “Cannabis Industry Stakeholder” session to discuss the outdoor grow pilot program is tentatively scheduled during the week of March 9th. The session will be communicated to the industry soon.

A “Cannabis Industry Stakeholder” informational meeting will be tentatively scheduled during the week of March 30th. The informational meeting will be communicated to the industry soon.

GIS Mapping and Updates to Webpage soon

