

# Attachment B

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**ATTACHMENT B**

**MONTEREY COUNTY  
RMA - PUBLIC WORKS AND FACILITIES  
JOLON ROAD BRIDGE  
RAIL REPLACEMENT PROEJCT  
PROJECT NO. 1142**

COUNTY BRIDGE NO. 327; STATE BRIDGE NO. 44C0023

**PROJECT BUDGET**

Design Engineering/Environmental		\$177,179
Right-of-Way Total		\$0
Construction Management		\$93,840
Construction Contract		
Engineer's Estimate	\$526,268	
Contingencies – 10%	\$52,627	
Total Construction Contract		<u>\$578,895</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$849,914</b>

**REVENUE**

**Design Engineering/Environmental Phase**

Highway Bridge Program	\$75,000
Gas Tax (FY16/17)	\$8,117
Measure X	\$94,062

**Construction Phase**

Highway Bridge Program	\$582,772
Measure X	<u>\$89,963</u>

<b>TOTAL PROJECT REVENUE:</b>	<b>\$849,914</b>
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