



Monterey County

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

Legistar File Number: RES 20-023

March 03, 2020

Introduced: 2/19/2020

Version: 1

Current Status: Agenda Ready

Matter Type: BoS Resolution

- a. Approve an increase in appropriations and estimated revenues of \$246,802 for the Social Services - Agency on Aging's Budget Unit 001-5010-SOC010-8268 FY 2019-20 Adopted Budget (4/5ths vote required); and
- b. Authorize the Auditor-Controller to amend the FY 2019-20 Adopted Budget by increasing appropriations and estimated revenues by \$246,802 in Social Services - Area Agency on Aging's Budget Unit 001-5010-SOC010-8268 (4/5ths vote required).

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution:

- a. Approve an increase in appropriations and estimated revenues of \$246,802 for the Social Services Agency on Aging's Budget Unit 001-5010-SOC010-8268 FY 2019-20 Adopted Budget (4/5ths vote required); and
- b. Authorize the Auditor-Controller to amend the FY 2019-20 Adopted Budget by increasing appropriations and estimated revenues by \$246,802 in Social Services - Area Agency on Aging's Budget Unit 001-5010-SOC010-8268 (4/5ths vote required).

SUMMARY/DISCUSSION

California Department of Aging issued out \$367,804 in additional funding to Monterey County Department of Social Services Area Agency on Aging (AAA) for Fiscal Year 2019-20 in Federal and State funds. The bulk of the additional funding was received for Senior Nutrition Congregate and Home Delivered Meal Services. This funding is a combination of baseline and one-time only funding that will make a difference in the quality of life for seniors, particularly the ones with the greatest social and economic needs.

The Department is recommending the appropriations and estimated revenues be updated / increased for the current FY 2019-20 Adopted Budget.

OTHER AGENCY INVOLVEMENT:

The County Administrator's Office - Budget Office concurs with these actions.

FINANCING:

The Department's recommendation is to increase appropriations and estimated revenues of \$246,802 for the Social Services - Area Agency on Aging's Budget Unit 001-5010-SOC010-8268 in the FY 2019-20 Adopted Budget. The increase in appropriations/revenues factors in the unused appropriations/revenues estimated in the budget unit request plus the additional funding increase of \$367,804 based upon Amendment #2 of the State agreement. There is no change to the existing

General Fund Contributions in this budget unit.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This proposed action correlates to the Administration and Health and Human Services Strategic Initiatives adopted by the Board of Supervisors by allowing the Department to accept additional funding from the State to expand existing programs provided by the Area Agency on Aging and to better track expenses for programs addressing homelessness.

Check the related Board of Supervisors Strategic Initiatives:

- ☐ Economic Development
- ☒ Administration
- ☐ Health & Human Services
- ☐ Infrastructure
- ☐ Public Safety

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Approved by: Lori A. Medina, Director x4430

Attachments:

Resolution

Attachments on file with the Clerk of the Board