

Agenda Item 6 Attachment A

<p style="text-align: center;">Table 1 Anticipated Funding 2020-2024 Consolidated Plan Period</p>			
	Available from Prior Periods	2020-2024 Consolidated Plan Period	Total Financing Available
Del Rey Oaks	\$112,914	\$50,000	\$162,914
Gonzales	\$426,697	\$810,000	\$1,236,697
Greenfield	\$559,431	\$1,400,000	\$1,959,431
Sand City		\$30,000	\$30,000
County			
Projects		\$2,201,143	\$2,201,143
Services		\$1,041,033	\$1,041,033
General Admin		\$1,388,044	\$1,388,044
	\$1,099,043	\$6,920,220	\$8,019,263

The City of Greenfield is working with the County to amend their 2019-2020 Subrecipient Agreement to increase funding for fire station equipment. The amendment is tentatively scheduled for consideration by the Board of Supervisors on 21, 2020, and the funds should be expended by May 1, 2020. The exact amount is unknown at this time but will reduce the City's available funding from carried over from prior periods.

In 2018, the Urban County approved a \$60,000 allocation to the City of Sand City. This allocation was comprised of the City's \$10,000 annual allocation for the years 2016-2021. The City's 2020-2024 Consolidated Plan period funding has been reduced by \$20,000 to account for the forward funding approved in 2018.

Table 2
Urban County 2020 - 2021 Annual Action Plan
Summary of Anticipated Sources & Uses

<u>Sources</u>		<u>Uses</u>	
PY2020-2021 Grant	\$1,388,044	15% Public Service Cap	\$208,207
Program Income	\$10,000	20% Gen Admin Cap	\$277,609
		Del Rey Oaks Projects	\$10,000
		Gonzales Projects	\$162,000
		Greenfield Projects	\$280,000
		Sand City Projects	\$0
		County Projects	\$460,229
Total Available	<u>\$1,398,044</u>		<u>\$1,398,044</u>