

Agenda Item 4
Attachment A
2020 - 2021 Urban County
Applications for Financial Assistance

Applicant	Project Name	Amount Requested	Amount Awarded	Total Budget	% of Total Budget	Estimated Beneficiaries	Cost Per Beneficiaries	Average Score
CDBG Public Services								
Alliance on Aging, Inc.	Outreach Services	\$25,000		\$16,701	150%	475	\$53	63
Boys & Girls Clubs of Monterey County	Gonzales SMART Leaders Project	\$25,000		\$12,425	201%	240	\$104	86
Central Coast Center for Independent Living (CCCIL)	Housing Navigation and Assistance Services	\$45,000		\$10,000	450%	40	\$1,125	46
Central Coast YMCA	Pajaro Park Programs	\$15,000		\$23,955	63%	2,925	\$5	80
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$25,000		\$166,308	15%	105	\$238	87
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$20,000		\$628,065	3%	235	\$85	103
Legal Services for Seniors	Fair Housing Activities & Legal Services for Seniors	\$25,000		\$318,912	8%	400	\$63	92
Meals on Wheels of the Salinas Valley, Inc.	Home-delivered meal program	\$25,000		\$372,385	7%	19	\$1,316	91
North County Recreation and Park District	Nature Guide Employment Training Program	\$15,000		\$0		5	\$3,000	70
Rancho Cielo Youth Campus	Transitional Housing	\$30,000		\$65,851	46%	14	\$2,143	87
United Way Monterey County	2-1-1	\$25,000		\$205,740	12%	4,000	\$6	79
	TOTAL	\$275,000	\$0	\$1,820,342	15%			

Agenda Item 7
Attachment A
2020 - 2021 Urban County
Applications for Financial Assistance

Applicant	Project Name	Amount Requested	Amount Awarded	Total Budget	% of Total Budget	Estimated Beneficiaries	Cost Per Beneficiaries	Average Score
CDBG Public Facilities/Improvements								
Environmental Justice Coalition for Water	Disadvantaged Community Human Right to Water Improvement Program	\$500,000		\$0				
North County Recreation and Park District	Center Outdoor Rehab and Beautification	\$70,000		\$80,000	88%			65.5
Veterans Transition Center of Monterey County	Transitional Housing HVAC Replacement / Housing Renovations	\$550,000		\$922,013	60%			65.5
	TOTAL	\$1,120,000	\$0	\$1,002,013	112%			
		\$1,395,000	\$0	\$2,822,355	49%			

Agenda Item 7
Attachment A
2020 - 2021 Urban County
Applications for Financial Assistance

Applicant	Project Name	Comments
CDBG Public Services		
Alliance on Aging, Inc.	Outreach Services	
Boys & Girls Clubs of Monterey County	Gonzales SMART Leaders Project	
Central Coast Center for Independent Living (CCCIL)	Housing Navigation and Assistance Services	
Central Coast YMCA	Pajaro Park Programs	
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	ECHO provides fair housing services, which is the only CDBG activity that is mandated.
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	
Legal Services for Seniors	Fair Housing Activities & Legal Services for Seniors	
Meals on Wheels of the Salinas Valley, Inc.	Home-delivered meal program	Application is scored low because there are no funds on-hand or committed. Reviewer believes that this table was incorrectly completed by applicant but scored based on the way it is completed.
North County Recreation and Park District	Nature Guide Employment Training Program	District only has youth self-certify their income, not household income. It is unclear that the District has the staff resources to manage this additional level of income eligibility verification. Application would need to change payment to nature guides from hourly rates to a stipend to be eligible.
Rancho Cielo Youth Campus	Transitional Housing	
United Way Monterey County	2-1-1	It is not clear to me what the \$6.25 per person goes to. Is it transportation or 2-1-1? UW does not collect caller specific demographic information that can be used to verify that 50% +1 beneficiaries are low-mod income.
	TOTAL	

Agenda Item 7
Attachment A
2020 - 2021 Urban County
Applications for Financial Assistance

Applicant	Project Name	Comments
CDBG Public Facilities/Improvements		
Environmental Justice Coalition for Water	Disadvantaged Community Human Right to Water Improvement Program	
North County Recreation and Park District	Center Outdoor Rehab and Beautification	
Veterans Transition Center of Monterey County	Transitional Housing HVAC Replacement / Housing Renovations	
	TOTAL	