

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Resolution to:

- a. Amend the Fiscal Year (FY) 2019-20 Health Department Budget 4000-HEA007-8098 to add 2.0 FTE Health Education Assistants as indicated in the Attachment A
- b. Amend the Fiscal Year (FY) 2019-20 Health Department Budget 4000-HEA007-8098 to add 1.0 FTE Patient Services Representative II as indicated in the Attachment A
- c. Amend the Fiscal Year (FY) 2019-20 Health Department Budget 4000-HEA007-8098 to add 1.0 FTE Senior Clinic Nurse as indicated in the Attachment A; and
- d. Amend the (FY) 2019-20 Natividad Medical Center Budget 451-NMC001-8328 to delete the 1.0 FTE Outpatient Services Manager II, 1.0 FTE Patient Account Representative II, 1.0 FTE Health Education Assistant, 1.0 FTE Nurse Practitioner II, 1.0 FTE Licensed Vocational Nurse, 1.0 FTE Nursing Assistant, 1.0 FTE Clinics Operations Supervisor, and 1.0 FTE Psychiatric Social Worker I; and
- e. Direct the County Administrative Office and the Auditor-Controller to incorporate the approved position changes in the FY 2019-20 Adopted Budget and the Human Resources Department to implement the changes in the Advantage HRM system

WHEREAS, the Health Department Clinic Services Bureau (Health Department) operates ten newly designated Federally Qualified Health Centers (FQHC); and

WHEREAS, operating FQHC clinics provides the opportunity for the County to serve the most vulnerable populations in the community with eligibility to access to federal funding under Section 330 of the Public Health Service Act for the purpose of enhancing and increasing medical service delivery to Monterey County residents; and

WHEREAS, the new FQHC clinics' designation was achieved after the County's successful application for a New Access Point Grant (NAP) through the U.S. Department of Health and Human Services; and

WHEREAS, as a result of this award, the Health Department clinics and NIDO clinic were designated as FQHC Grantees; and

WHEREAS, on November 19, 2019, the Board of Supervisors approved the transfer of management of the NIDO clinic from Natividad Medical Center (NMC) to the Health Department; and

WHEREAS, in order to fully transition the management of the NIDO clinic to the Health Department, position changes need to occur in the FY 2019-20 Health Department and Natividad's budget.

NOW, THEREFORE, the Monterey County Board of Supervisors, hereby resolved to approve the following:

a. Amend the Fiscal Year (FY) 2019-20 Health Department Budget 4000-HEA007-8098 to add 2.0 FTE Health Education Assistants;

Class Code	Position Title	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50K19	Health Education Assistant	0001	0	1.00	1.0
50K19	Health Education Assistant	0002	0	1.00	2.0

b. Amend the Fiscal Year (FY) 2019-20 Health Department Budget 4000-HEA007-8098 to add 1.0 FTE Patient Services Representative I;

Class Code	Position Title	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
80L02	Patient Services Representative II	0002	1	1.00	2.0

c. Amend the Fiscal Year (FY) 2019-20 Health Department Budget 4000-HEA007-8098 to add 1.0 FTE Senior Clinic Nurse; and

Class Code	Position Title	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52A22	Senior Clinic Nurse	0001	0	1.00	1.0

d. Amend the (FY) 2019-20 Natividad Medical Center Budget 451-NMC001-8328 to delete the 1.0 FTE Outpatient Services Manager II, 1.0 FTE Patient Account Representative II, 1.0 FTE Health Education Assistant, 1.0 FTE Nurse Practitioner II, 1.0 FTE Licensed Vocational Nurse, 1.0 FTE Nursing Assistant, 1.0 FTE Clinics Operations Supervisor, and 1.0 FTE Psychiatric Social Worker I; and

Class Code	Position Title	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
14N11	Outpatient Services Manager	0001	1.00	(1.00)	0
80M02	Patient Account Representative II	0001	1.00	(1.00)	0
50K19	Health Education Assistant	0001	1.00	(1.00)	0
52A97	Nurse Practitioner II	0001	1.00	(1.00)	0
52A02	Licensed Vocational Nurse	0001	1.00	(1.00)	0
50U20	Nursing Assistant	0001	1.00	(1.00)	0
80K25	Clinics Operations Supervisor	0001	1.00	(1.00)	0
60B01	Psychiatric Social Worker I	0001	1.00	(1.00)	0

e. Direct the County Administrative Office and the Auditor-Controller to incorporate the approved positions in the FY 2019-20 Adopted Budget and the Human Resources Department to implement the changes in the Advantage HRM system.

PASSED AND ADOPTED on this ____ day of _____, 2020, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book____ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy