

## Standing & Follow-Up Reports due to the Capital Improvement Committee – 2020

Updated: March 2020

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<b><u>Monthly Reports</u></b>					
1	2/10/20	Leigh Ann Sutton	RMA - Juvenile Hall Project	Received the Budget and Schedule Status Report through January 31, 2020.	Monthly
<b><u>Quarterly Reports due (fiscal year):</u></b> 1 <sup>st</sup> Qtr. – Oct.; 2 <sup>nd</sup> Qtr. – Jan.; 3 <sup>rd</sup> Qtr. – Apr.; 4 <sup>th</sup> Qtr. – Jul					
1	9/13/19	Leigh Ann Sutton	RMA - Jail Housing Project	Received the Budget & Schedule Status Report through 08/31/19	March 2020
2	8/20/19	Carl Holm F. Kabwasa-Green	RMA – Job Ordering Contracting	Received a Quarterly Report on JOC through 03/31/19	March 2020
3	1/21/20	Andrea Rosenberg Brian Griffin	NMC Job Ordering Contracting	Received a Quarterly Report on JOC through 9/30/19.	April 2020
4	10/14/19	Leigh Ann Sutton	RMA – Winter Storm Projects	Received a Quarterly Winter Storm Project Update (FEMA).	March 2020
<b><u>Semi-Annual Reports due:</u></b> February & August					
1	2/10/20	Andrea Rosenberg Brian Griffin	NMC Key Capital Projects	NMC Key Capital Projects Report received for the period through 12/33/19.	August 2020
2	10/14/19	Leigh Ann Sutton	RMA - Key Capital Projects	RMA-Public Works Semi-Annual Key Capital Projects Report (submitted for period 01/1/19 through 06/30/19).	March 2020
<b><u>Annual Reports due (fiscal year)</u></b>					
1	5/13/19	Carl Holm John Snively	Capital Improvement Program 5-Year Plan FY 2019-20 through 2023-24	Received an update report on the CIP 5-Year Plan for FY 2019-20 through 2023-24	May 2020
<b><u>Other Pending Items</u></b>					
1	10/14/19	Carl Holm Melanie Beretti	Carmel River Lagoon Project	Received a status update on the Carmel Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options.	Ongoing