Attachment 2: 5-Year Consolidated Plan Funding Proposal

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			Year 3 JPA	Year 1-JPA		
	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Total 20-24
Del Rey Oaks					\$50 <i>,</i> 000	\$50,000
Gonzales			\$405 <i>,</i> 000	\$405,000		\$810,000
Greenfield			\$497 <i>,</i> 229	\$477,229	\$425,542	\$1,400,000
Sand City				\$20,000	\$10,000	\$30,000
County Projects	\$902,229	\$902,229			\$416,687	\$2,221,145
Public Services	\$208,207	\$208,207	\$208,207			\$1,041,035
Administration	\$277,608	\$277,608	\$277,608	\$277,608	\$277,608	\$1,388,040
Total Funding	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	\$6,940,220