Attachment 4

Monterey Urban County Standing Committee
March 20, 2020
FY 20-21 CDBG HUD Annual Action Plan and Consolidated Plan FY 2020-25

Actions:

Review Community Development Block Grant (CDBG) funding requests for Fiscal Year (FY) 20/21 Projects and Services and review an overall plan for the CDBG Consolidated Planning Period from FY 2020-21 through FY 2024-25; and,

b. Approve CDBG funding recommendations for FY 20-21 Projects and Services to be included in the Draft 2020-2021 Annual Action Plan for Consideration by the Board of Supervisors on May 12, 2020 and approve an overall plan for the CDBG Consolidated Planning period from FY 2020-21 through FY 2024-25.

Citizen Participation Plan

- Action
  - Approve the Draft HUD Citizen Participation Guide
  - Citizen Participation Guide is required under CFR 91.105

Urban County 2020-2021 Annual Action Plan

Public Service Allocation

		Available	Request	Committee Recommendation	Reduction Spread	Proposed Recommendation
Public Services		$208,207	$275,000	$225,000	-$16,793	$208,207
	Alliance on Aging		$25,000	$20,000	-$1,866	$18,134
	Boys & Girls Clubs		$25,000	$25,000	-$1,866	$23,134
	CCCIL		$45,000	$35,000	-$1,866	$33,134
	Cen. Coast YMCA		$15,000	$20,000	-$1,866	$18,134
	EDEN (fair housing)		$25,000	$25,000	-$1,866	$23,134
	Girls, Inc.		$20,000	$20,000	-$1,866	$18,134
	Legal Services (fair housing)		$25,000	$25,000	-$1,866	$23,134
	Meals on Wheels		$25,000	$25,000	-$1,866	$23,134
	N.C. Rec. & Park		$15,000	$0	$0	$0
	Rancho Cielo		$30,000	$30,000	-$1,866	$28,134
	United Way		$25,000	$0	$0	$0
			$275,000	$225,000	-$16,793	**$208,207**

Option with HHAP Funding

CDBG Project	Amount	HHAP
North County Recreation and park District	$70,000	
Veterans Transition Center of Monterey County	$0	$550,000
Contingency	$50,000	
Unincorporated County Areas	$782,229	
Total	$902,229	
Amount Available FY 20-21	$902,229	

Options with HHAP or no HHAP

CDBG Project	Amount	HHAP	No HHAP
North County Recreation and park District	$70,000		$70,000
Veterans Transition Center of Monterey County	$0	$550,000	$550,000
Contingency	$50,000		$50,000
Unincorporated County Areas	$782,229		$232,229
Total	$902,229		$902,229
Amount Available FY 20-21	$902,229		

HHAP Budget Modified

HHAP Allocation	Percentage of Funding	$2,642,128.26
Homeless Plan 5%	3%	$84,110.78
Administrative costs 7%	7%	$184,948.98
Youth CoC 8%	8%	$211,370.26
Shelter	11%	$290,634.11
Shelter Diversion and housing Services		
Rental Assistance	25%	$660,532.07
Rapid Rehousing	20%	$528,425.65
Landlord Incentives	5%	$132,106.41
Unit Rehabiliation VTC	21%	$550,000.00
Total	**100%**	**$2,642,128.26**

HHAP Allocation	Percentage of Funding	$2,642,128.26
Homeless Plan 5%	5%	$132,106.41
Administrative costs 7%	7%	$184,948.98
Youth CoC 8%	8%	$211,370.26
Shelter	11%	$290,634.11
Shelter Diversion and housing Services		
Rental Assistance	40%	$1,056,851.30
Rapid Rehousing	24%	$634,110.78
Landlord Incentives	5%	$132,106.41
Total	**100%**	**$2,642,128.26**

			Year 3 JPA	Year 1-JPA		
	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	**Total 20-24**
Del Rey Oaks					$50,000	**$50,000**
Gonzales			$405,000	$405,000		**$810,000**
Greenfield			$497,229	$477,229	$425,542	**$1,400,000**
Sand City				$20,000	$10,000	**$30,000**
County Projects	$902,229	$902,229			$416,687	**$2,221,145**
Public Services	$208,207	$208,207	$208,207	$208,207	$208,207	**$1,041,035**
Administration	$277,608	$277,608	$277,608	$277,608	$277,608	**$1,388,040**
Total Funding	**$1,388,044**	**$1,388,044**	**$1,388,044**	**$1,388,044**	**$1,388,044**	**$6,940,220**

Consolidated Plan Base Funding

BASE	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Total 20-24
Del Rey Oaks	$10,000	$10,000	$10,000	$10,000	$10,000	$50,000
Gonzales	$162,000	$162,000	$162,000	$162,000	$162,000	$810,000
Greenfield	$280,000	$280,000	$280,000	$280,000	$280,000	$1,400,000
Sand City			$10,000	$10,000	$10,000	$30,000
County Projects	$450,229	$450,229	$440,229	$440,229	$440,229	$2,221,145
Public Services	$208,207	$208,207	$208,207	$208,207	$208,207	$1,041,035
Administration	$277,609	$277,608	$277,608	$277,608	$277,608	$1,388,041
	$1,388,044	$1,388,044	$1,388,044	$1,388,044	$1,388,044	$6,940,220

Proposed Funding Allocations

	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Total 20-24
Del Rey Oaks		$20,000	$10,000	$10,000	$10,000	$50,000
Gonzales		$202,500	$202,500	$202,500	$202,500	$810,000
Greenfield		$350,000	$350,000	$350,000	$350,000	$1,400,000
Sand City			$10,000	$10,000	$10,000	$30,000
County Projects	$902,229	$329,729	$329,729	$329,729	$329,729	$2,221,145
Public Services	$208,207	$208,207	$208,207	$208,207	$208,207	$1,041,035
Administration	$277,608	$277,608	$277,608	$277,608	$277,608	$1,388,040
	$1,388,044	$1,388,044	$1,388,044	$1,388,044	$1,388,044	$6,940,220

Recommendations

County Projects

CDBG Project	Amount
North County Recreation and park District	$70,000
Veterans Transition Center of Monterey Count	$782,229
Contingency	$50,000
Total	$902,229
Amount Available FY 20-21	$902,229