Presentation for the AEE Committee of Monterey County

By Ashley Paulsworth

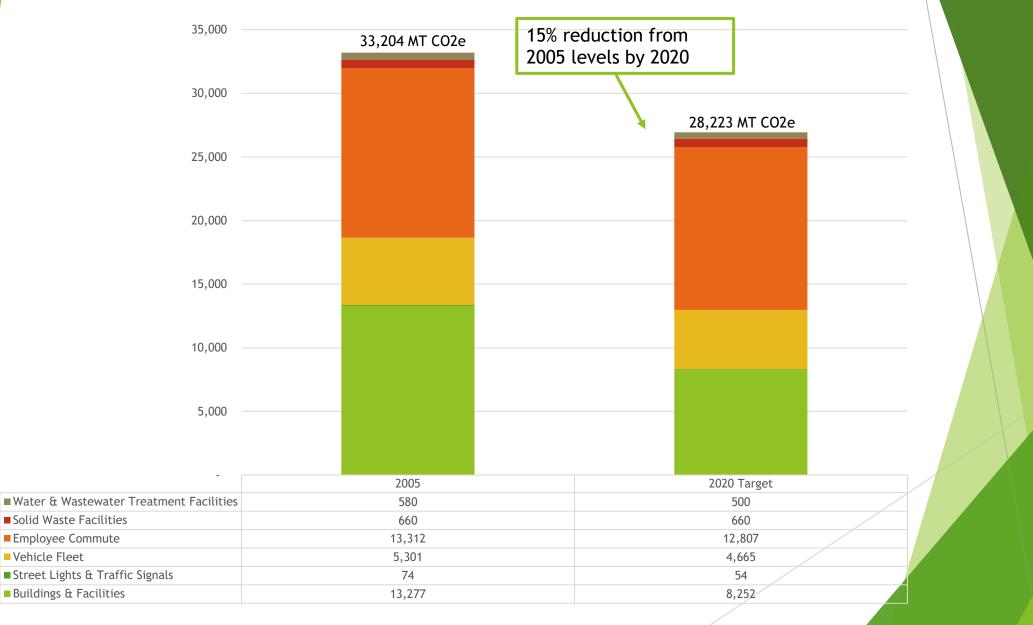
Sustainability Program Manager for Monterey County

3/27/2020



2013 MCAP Update

County Emissions: Baseline vs. Target



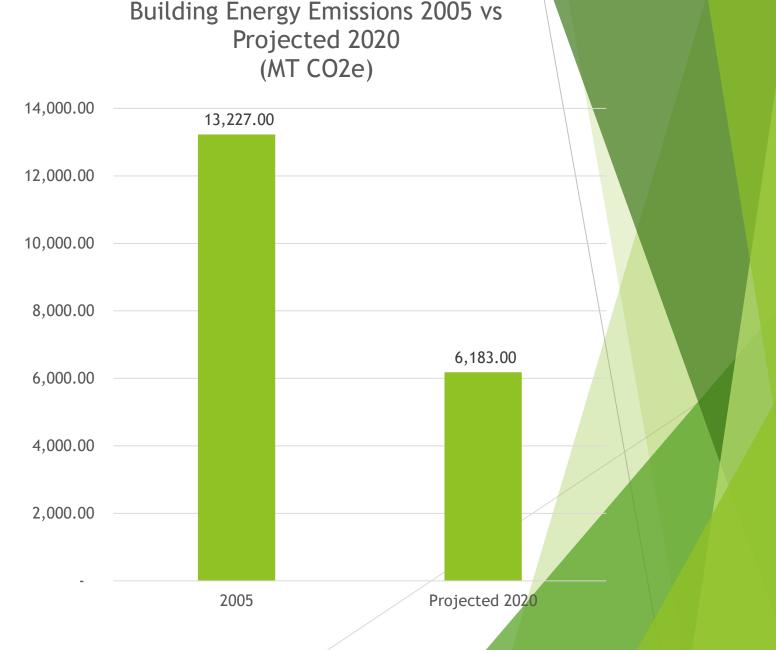
Reductions Measures Suggested

Total	Reductions Needed to Reach Target (A minus B)	4,441
	Reductions from required State level actions	2,263
	Remaining NMC Measures	1,445
	Remaining Public Works Audit Report Measures	491
	Building Energy Management Systems Measure	1,013
	Electric Vehicle Measure	4
	Public Lighting Measure	20
	All Other Completed Measures	957
Total	All Reductions	6,194

2030 MCAP Goals

- Emissions from County Operational Energy use decreased significantly due to the zero emissions electricity procured through Monterey Bay Community Power which sources carbon free electricity for the county.
- Absolute reduction of 7,044
 MT CO2

Goal: Net Zero by 2030



Emissions for Monterey County Commute (MT CO2e)

2030 MCAP Goals

- Emissions from County Commute
- Goal:35% telecommute 2 days a week and average MPG of employee fleet is 35MPG in 2030 leads to a 31% reduction in emissions from employee commute from 2005.
- Other ideas:
 - Transit passes
 - ► EV incentives
 - Support active transit infrastructure

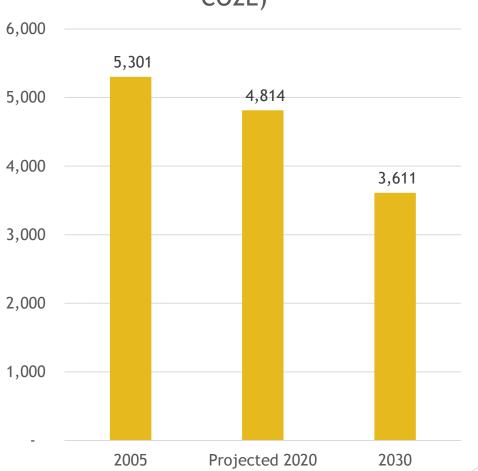
*Employee Growth is not taken into account



2030 MCAP Goals

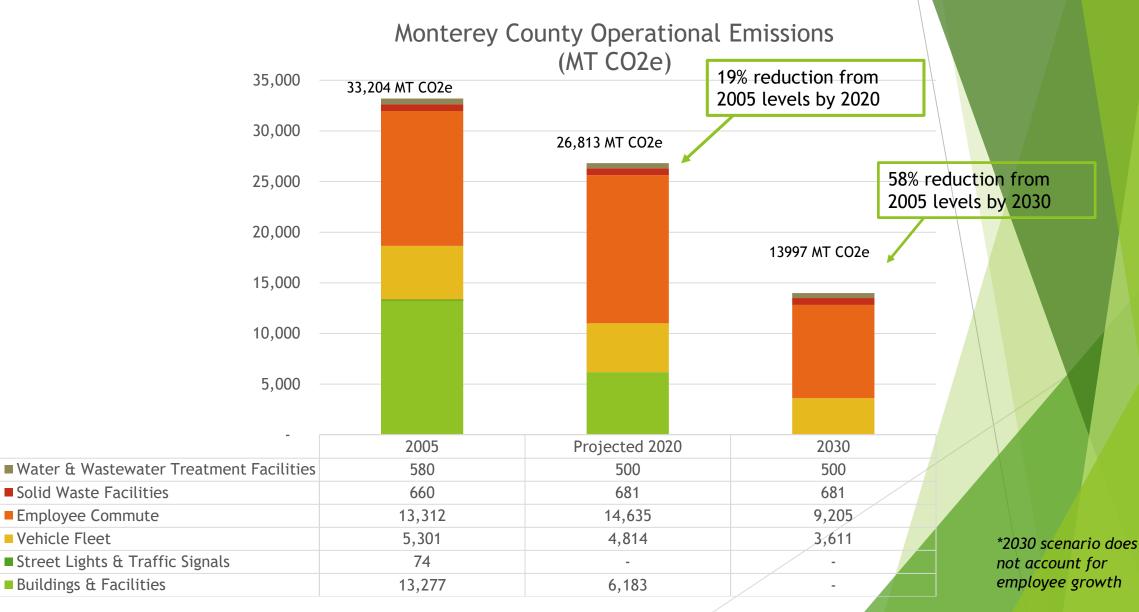
Emissions from Vehicle Fleet

Goal: Reduce fleet emissions by 25% from projected 2020 data through combination of preventative maintenance program, increased fuel economy due to CAFÉ and 10% electric vehicle purchasing policy.



Emissions from Vehicle Fleet (MT CO2E)

2030 MCAP Goals



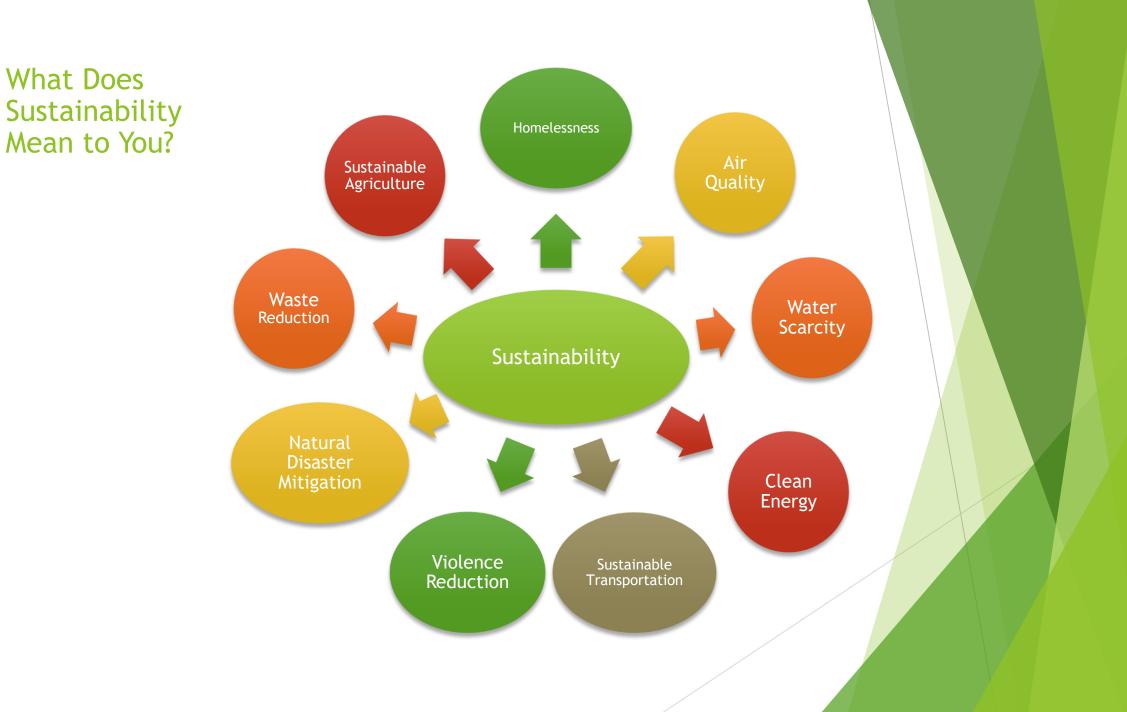
Moving Forward-

- Final Update to close out 2013 MCAP
 - Short formal report on works completed and areas of opportunity
- 2030 Goals
 - Reduction from 33,204 MT CO2e (1990 levels) by 40% to 19,922 MT CO2e by 2030.
 - Net Zero facilities via 2030 Facilities Master Plan
 - Aim for Zero Waste
- Community Wide MCAP in conjunction with all 12 cities!
 - Regional efforts are needed to improve transportation options.

Regional Climate Convening

- Regional Convening of Central Coast County Climate leaders to work together to share best practices in achieving 2030 reductions targets at the community level.
- Monterey County has an opportunity to host this summit for 1.5 days at the government center offices in late May or early June.
- Opportunity to leverage and model what has already been adopted and is working in other counties rather than re-create the wheel.

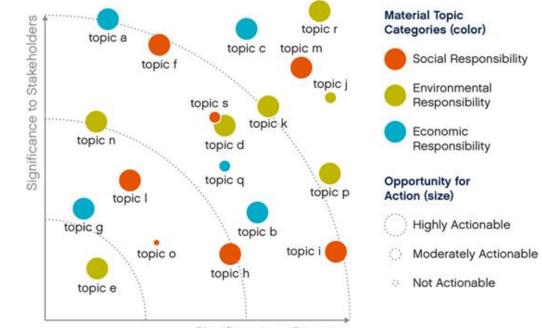
Recalibrating
Sustainability at
Monterey County



Community Wide Survey

- Goal 1: Understand sustainability within the context of Monterey County and set meaningful Sustainability Goals
 - Action: Survey community members, alliances, trade groups, employees, department leaders and Board of Supervisors and create materiality matrix showing critical sustainability issues.
 - Benefit: Creates buy-in to goals from all stakeholders and decreases resistance to action plans

Materiality Matrix



Significance to Company

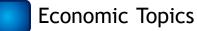




United Nations Sustainable Development Goals

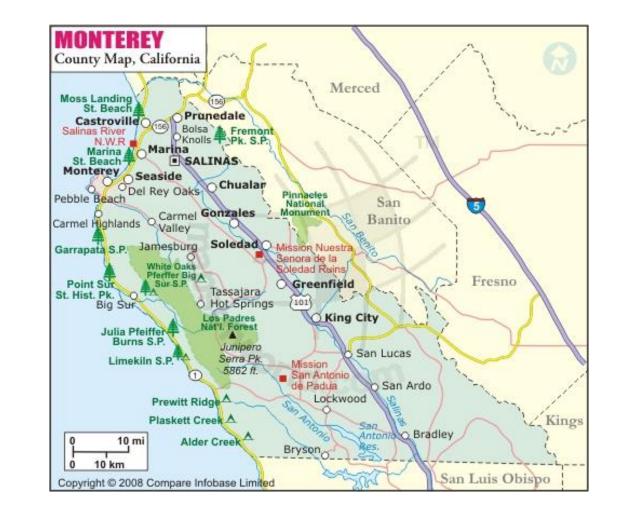
Proposed list of Monterey County specific topics for survey





Community-Wide MCAP

- Sets county-wide goals for emissions reductions for 2030
- Allows for regional planning with a 10 year horizon
- Brings all 12 cities in
- Pools Resources



Employee Engagement

- Develop Sustainability Ambassadors at the County
 - ► Goal for at least one per department
 - Create a team of "boots on the ground" staff to assist in office sustainability issues such as
 - Water Stations
 - Waste Management and Composting
 - Double sided printing
 - Need for EV charging stations
- Host Earth Day at the County
 - Date: April 22nd (may postpone due to COVID-19)

Community Engagement

- Work together with Sustainable Communities of Monterey County and similar advocacy groups to launch programs for sustainable practices
 - Food Waste/organics program/Kitchen Compost bins
 - Plastic Bag Ordinances
- Develop and update the county's sustainability website
 - Publicize MCAP and updates to MCAP
 - List county efforts on sustainability
 - Publicize county goals and matrix
 - Link to resources

Agenda Items for Next Meeting

- Review Pilot Project and SPURR solar array outcomes
- Review proposed list of internal and external stakeholders for survey
- Presentation from CAL Recycle on Food Waste Diversion bill and hauler challenges



Thank you!

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