

## FY 2016 Printing Paper Consumption and Cost Baseline Summary

Department	Department Sheets per Year	Department Average Sheets Per Month	Department Paper Costs	#FTE	Sheets consumed per person in FY2015-16	Average paper consumption per person per Month
Ag Comm/UC Ext	423,250	35,271	\$3,187	69	6,134	511
Assessor	575,000	47,917	\$2,553	62	9,274	773
Auditor Controller	296,500	24,708	\$1,940	33	8,985	749
CAO/HR	591,100	49,258	\$4,163	78	7,578	632
Child Support Services	1,146,971	95,581	\$8,809	98	11,704	975
Clerk of the Board	189,500	15,792	\$1,332	5	37,900	3,158
County Counsel	607,000	50,583	\$4,036	23	26,391	2,199
District Attorney	1,640,000	136,667	\$11,790	127	12,913	1,076
Economic Development	645,000	53,750	\$3,699	34	18,971	1,581
Elections	117,500	9,792	\$749	11	10,682	890
Emergency Services	130,000	10,833	\$889	68	1,912	159
EOO	60,000	5,000	\$415	4	15,000	1,250
Health	8,613,800	717,817	\$55,159	1026	8,396	700
IT	440,000	36,667	\$4,336	89	4,944	412
Library	720,000	60,000	\$5,040	65	11,077	923
NMC	10,071,250	839,271	\$71,160	823	12,237	1,020
Probation	2,354,500	196,208	\$16,656	282	8,349	696
Public Defender	453,500	37,792	\$3,156	47.5	9,547	796
RMA/Parks	1,782,750	148,563	\$11,488	217	8,215	685
Sheriff-Corner	2,192,500	182,708	\$15,900	433	5,064	422
Social Services/Military VA	7,761,500	646,792	\$54,194	806	9,630	802
Treasurer Tax Collector	405,500	33,792	\$2,429	31	13,081	1,090
Water Resources	319,250	26,604	\$2,438	48	6,651	554
<b>County Total</b>	<b>41,536,371</b>		<b>\$285,517</b>	<b>4480</b>		