

Prop 1 GROUNDWATER GRANT PROGRAM - BUDGET SUMMARY

Applicant: Monterey County Water Resources Agency

FAAST PIN: 42174

Project: Protection of Domestic Drinking Water Supplies for the Lower Salinas Valley Project

	Requested Grant	Local Match	Other Funding	Total	% Local Match
1. Direct Project Administration Costs	\$229,462	\$56,430	\$0	\$285,892	20%
Direct Project Administration	\$229,462	\$56,430		\$285,892	
2. Planning/Design/Engineering/Environmental	\$642,437	\$78,880	\$22,199	\$743,516	14%
Planning/Design/Engineering/Environmental	\$642,437	\$78,880	\$22,199	\$743,516	
3. Construction/Implementation	\$3,810,960	\$251,712	\$2,641,101	\$6,703,773	43%
Total Construction/Implementation	\$3,810,960	\$251,712	\$2,641,101	\$6,703,773	
4. Monitoring/Performance	\$125,290	\$1,147,473	\$0	\$1,272,763	90%
Monitoring/Performance	\$125,290	\$1,147,473		\$1,272,763	
5. Outreach	\$119,580	\$0	\$0	\$119,580	0%
Outreach	\$119,580	\$0		\$119,580	
Grand Total:	\$4,927,729	\$1,534,495	\$2,663,300	\$9,125,524	46%

Other Funding Sources:

Note: CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

Does the Budget Summary Total match the Budget Details Total?

YES