

THE COALITION OF HOMELESS SERVICES PROVIDERS

Designated Continuum of Care (CoC) for CA-506 (Salinas/Monterey, San Benito Counties)

HOMELESS EMERGENCY AID PROGRAM

AUGUST 28, 2018

PRESENTED BY: KATHERINE THOENI, CHSP HENRY ESPINOSA & LAUREN SUWANSUPA, MCDSS



- Establishes the Homeless Emergency Aid Program (HEAP) for purposes of providing localities with one-time flexible block grant funds to address their immediate homelessness challenges
- Administered under the State of California Business, Consumer Services and Housing Agency (BCSH) and advised by the Homeless Coordinating and Financing Council (HCFC).
- *HEAP is a \$500 million block grant program designed to provide immediate, one-time, flexible funding



Available Funding:

Category for Distribution	Funded Amount	Eligible Applicants
Continuum of Care – Based on Point in Time Count Ranges [SB 850: Section 2, Chapter 5, 50213 (a)]	\$250M	Continuum of Care (COC) THE COALITION OF HOMELESS SERVICES PROVIDERS
Continuum of Care – Based on Percentage of Homeless Population [SB 850: Section 2, Chapter 5, 50213 (b)]	\$100M	Continuum of Care (COC) THE COALITION OF HOMELESS SERVICES PROVIDERS
City / City that is also a County – Based on general population [SB 850: Section2, Chapter 5, 50213 (c)]	\$150M	Large Cities (LCs) with a population over 330,000



Eligible Applicant



Designated CoC: Administrative Entity and Applicant

SB 850 requires that the CoC is the eligible administrative entity and applicant.

Designated Fiscal Partner: County of Monterey

At the August 22 Leadership Council meeting, the County of Monterey was designated the fiscal partner for the HEAP program with MCDSS as the County Department lead.



Total Available Funding: \$12,505,250.30 "Salinas/Monterey, San Benito Counties"

CoC Number	Jurisdiction	Total Homeless, 2017	Percent of Total State Homeless, 2017	Section 50213(a) Per Jurisdiction portion of \$250M	Section 50213(b) \$100M Distribution Based on Percent of Homeless Population	Total of CoC Distribution per 50213(a) and (b)	50214(c) 5% Minimum Youth Set-aside Per Continuum of Care total of 50213(a) and (b)
CA-600	Los Angeles City & County	55,188	41.100%	\$ 40,000,000.00	\$ 41,099,807.86	\$ 81,099,807.86	\$ 4,054,990.39
CA-601	San Diego City & County	9,160	6.822%	\$ 12,000,000.00	\$ 6,821,668.48	\$ 18,821,668,48	\$ 941,083.42
CA-500	San Jose/Santa Clara City & County	7,394	5.506%	\$ 12,000,000.00	\$ 5,506,486.54	\$ 17,506,486.54	\$ 875,324.33
CA-501	San Francisco	6,858	5.107%	\$ 12,000,000.00	\$ 5,107,314.68	\$ 17,107,314.68	\$ 855,365.73
CA-502	Oakland, Berkeley/Alameda County	5,629	4.192%	\$ 12,000,000.00	\$ 4,192,049.33	\$ 16,192,049.33	\$ 809,602.47
CA-602	Santa Ana, Anaheim/Orange County	4,792	3.569%	\$ 12,000,000.00	\$ 3,568,715.65	\$ 15,568,715.65	\$ 778,435.78
CA-503	Sacramento City & County	3,665	2.729%	\$ 10,000,000.00	\$ 2,729,412.12	\$ 12,729,412.12	\$ 636,470.61
CA-506	Salinas/Monterey, San Benito Counties	3,364	2.505%	\$ 10,000,000.00	\$ 2,505,250.30	\$ 12,505,250.30	\$ 625,262.52
CA-504	Santa Rosa, Petaluma/Sonoma County	2,835	2.111%	\$ 10,000,000.00	\$ 2,111,291.50	\$ 12,111,291.50	\$ 605,564.57
CA-608	Riverside City & County	2,406	1.792%	\$ 8,000,000.00	\$ 1,791,805.06	\$ 9,791,805.06	\$ 489,590.25
CA-508	Watsonville/Santa Cruz City & County	2,249	1.675%	\$ 8,000,000.00	\$ 1,674,883.45	\$ 9,674,883.45	\$ 483,744.17
CA-514	Fresno City & County/Madera County	2,016	1.501%	\$ 8,000,000.00	\$ 1,501,362.84	\$ 9,501,362.84	\$ 475,068.14
CA-609	San Bernardino City & County	1,866	1.390%	\$ 8,000,000.00	\$ 1,389,654.30	\$ 9,389,654.30	\$ 469,482.71
CA-606	Long Beach	1,863	1.387%	\$ 8,000,000.00	\$ 1,387,420.13	\$ 9,387,420.13	\$ 469,371.01
CA-603	Santa Maria/Santa Barbara County	1,860	1.385%	\$ 8,000,000.00	\$ 1,385,185.96	\$ 9,385,185.96	\$ 469,259.30
CA-510	Turlock, Modesto/Stanislaus County	1,661	1.237%	\$ 6,000,000.00	\$ 1,236,985.95	\$ 7,236,985.95	\$ 361,849.30
CA-505	Richmond/Contra Costa County	1,607	1.197%	\$ 6,000,000.00	\$ 1,196,770.88	\$ 7,196,770.88	\$ 359,838.54
CA-511	Stockton/San Joaquin County	1,542	1.148%	\$ 6,000,000.00	\$ 1,148,363.84	\$ 7,148,363.84	\$ 357,418.19
CA-512	Daly City/San Mateo County	1,253	0.933%	\$ 4,000,000.00	\$ 933,138.71	\$ 4,933,138.71	\$ 246,656.94
CA-509	Mendocino County	1,238	0.922%	\$ 4,000,000.00	\$ 921,967.86	\$ 4,921,967.86	\$ 246,098.39



Total Available Funding: \$12,505,250.30 "Salinas/Monterey, San Benito Counties" CoC-CA-506

Total Homeless: 3,364 (2.505% of state total)

Jurisdiction Portion: \$10,000,000

Distribution based on homeless population: \$2,505,250.30

5% minimum Youth Set-Aside: \$625,262.52



Eligibility Criteria:

- A shelter emergency declaration is required for all cities and counties within a CoC that wish to receive HEAP funds.
 - Counties may declare a shelter crisis only for the unincorporated areas of the county. Individual cities/jurisdictions must declare separate shelter crisis declarations to be eligible for direct funding opportunities.
 - The county may declare a shelter crisis for the unincorporated areas of the county and IS allowed to expend HEAP funding for county activities that serve all county residents.
- CoCs and Large Cities must demonstrate that a local collaborative process has been conducted prior to application submission.



Eligible Uses:

- Provide immediate emergency assistance to people experiencing homelessness
- Intentionally broad to allow local communities to be creative and craft programs to meet specific needs

•Includes but not limited to:

- Rental Assistance
- Flexible Housing Subsidy Funds for Local Programs
- Operating short term, emergency housing intervention (i.e. emergency homeless shelter)
- Systems support for comprehensive homeless services and housing delivery system
- Homeless youth set-aside



Application Timeline

Round 1				
NOFA Release	September 5, 2018			
Early Applications Reviews Start***	Starting in September 2018			
Early Applications Awarded	Starting in September 2018			
Early Distribution of Funds Begins	Starting in late October 2018			
Round 1 Application Cut-off Date	No later than December 31, 2018			
Standard Applications Awarded	No later than January 2019			
Standard Distribution of Funds Begins	April 2019			



■ The intent is for all funds to be awarded in Round 1, however if funds remain, a Round 2 will occur.

Round 2			
NOFA Release	February 15, 2019		
Early Applications Reviews Start***	Starting in February 2019		
Early Applications Awarded	Starting in February 2019		
Early Distribution of Funds Begins	Starting in late March 2019		
Round 2 Application Cut-off Date	No later than April 30, 2019		
Standard Applications Awarded	No later than May 2019		
Standard Distribution of Funds Begins	July 2019		



- Application Process:
 - The Shelter Crisis Declarations
 - >The Community Input process
 - Local Priorities and Project Selection



Recommendations

- a) Consider adopting resolution to declare a shelter crisis within unincorporated areas of Monterey County...
- b) Consider authorizing the Departments of Monterey County to collaborate with the Continuum of Care to work with partners to apply and receive funding through HEAP to address urgent homeless needs in Monterey County.
- c) Consider authorizing county staff to apply for all available HEAP grant funds for homeless shelter operations and construction, homeless projects, and/or homeless services.



Questions

