AMENDMENT #1 TO AGREEMENT A-13600 RFP-10582 BY AND BETWEEN COUNTY OF MONTEREY & GEO REENTRY SERVICES, LLC

THIS AMENDMENT is made to the AGREEMENT A-13600 RFP-10582 for evidence based practices reentry services program for the Monterey County Sheriff's Office, by and between **GEO REENTRY SERVICES**, **LLC**, hereinafter "CONTRACTOR", and the County of Monterey, a political subdivision of the State of California, hereinafter referred to as "County".

WHEREAS, the County and CONTRACTOR originally entered into this Agreement on July 1, 2017, with a Not to Exceed amount of \$900,000.00 and a term date ending June 30, 2020; and

WHEREAS, the County and CONTRACTOR wish to amend the AGREEMENT by adding \$297,000.00 to the AGREEMENT and extend the term of AGREEMENT by one (1) year (July 1, 2020 to June 30, 2021) with end date of June 30, 2021.

NOW THEREFORE, the County and CONTRACTOR hereby agree to amend the AGREEMENT in the following manner:

1. Section 2., "SCOPE OF SERVICES" shall be amended as followed:

Page 3 – add "2.1.9 CONTRACTOR shall complete risk assessments on all offender participants referred to the PROGRAM by utilizing the most current Evidence Base Assessment tool.

Page 3 – remove 2.2.3 in its entirety.

Page 4 – remove 2.3.8 in its entirety.

Page 4 - 2.3.9 is amended to read as follows "Program shall be provided during normal business days, Monday through Friday, and hours (7:00 am to 4:00 pm) or as determined by the COUNTY. All County holidays will be observed.

- 2. Section 3., "TERM OF AGREEMENT" shall be amended by removing, "The initial term shall commence July 1, 2017 through June 30, 2020" and replacing it with, "The initial term shall commence July 1, 2017 through June 30, 2021."
- Section 4., "COMPENSATION AND PAYMENTS"

Page 6-4.1 shall be amended to read as follows "It is mutually understood and agreed by both parties that CONTRACTOR shall be compensated under this AGREEMENT in accordance with budget (\$297,000.00) displayed in Attachment E-1 (Attachment E is replaced by Attachment E-1), attached hereto.

GEO Reentry Services, LLC Amount: \$1,197,000.00

- 4. Except as provided herein, all remaining terms, conditions and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT and shall continue in full force and effect as set forth in the AGREEMENT.
- 5. A copy of the AMENDMENT shall be attached to the original AGREEMENT executed by the County on July 1, 2017.

GEO Reentry Services, LLC Amount: \$1,197,000.00

IN WITNESS WHEREOF, the parties have executed this AMENDMENT on the day and year written below.

| MONTEREY COUNTY | GEO Reentry Services, LLC |
|---|--|
| | By: |
| Contracts/Purchasing Officer | Signature of Chair, President, or |
| | Vice-President |
| Dated: | Derrick D. Schofield, Vice President |
| Approved as to Fiscal Provisions: DocuSigned by: | Printed Name and Title Dated: 04/15/2090 |
| Burcu Mousa | Dated. 01/10/000 |
| Deputy:Auditor/Controller | By: Va Mark |
| Dated: 5/8/2020 1:22 PM PDT | (Signature of Secretary, Asst. Secretary, CFO, |
| 3/8/2020 1:22 PM PD1 | Treasurer or Asst. Treasurer)* |
| Approved as to Liability Provisions: | Printed Name and Title |
| Risk Management | Dated: 4/16/2020 |
| Dated: | |
| Approved as to Form: DocuSigned by: | |
| | |
| Im Grant | |
| Deputy Sounty Counsel | |
| Dated: 2020 | |
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| County Board of Supervisors' Agreement | t Number: |
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*INSTRUCTIONS: If CONTRACTOR is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers. If CONTRACTOR is a partnership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. If CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement.

ATTACHMENT E-1 Budget Detail

GEO Reentry Services, LLC Amount: \$1,197,000.00

| Agency Name | GEO Reentry Services, LLC |
|---|---------------------------|
| I. Direct Cost | FY 20-21 |
| A. PERSONAL SALARIES | |
| Program Supervisor | \$ 48,000.00 |
| Transitional Case Manager | \$ 37,440.00 |
| Case Manager | \$ 74,880.00 |
| SUBTOTAL | \$ 160,320.00 |
| B. FRINGE BENEFITS | |
| FICA | \$ 12,634.00 |
| FUI & SUI | \$ 1,960.00 |
| Other | \$ 31,381.00 |
| SUBTOTAL . | \$ 45,975.00 |
| C. OPERATING DIRECT COSTS | |
| Office Supplies | \$ 2,640.00 |
| Curriculum Costs | \$ 16,793.00 |
| Communications | \$ 1,200.00 |
| Personnel Training and Travel | \$ 4,560.00 |
| Management Fee | \$ 30,789.00 |
| SUBTOTAL | \$ 55,982.00 |
| D. SUBCONTRACTORS | |
| N/A | |
| N/A | |
| N/A | |
| SUBTOTAL | \$ - |
| II. OVERHEAD/INDIRECT/ADMINISTRATIVE COSTS (Not to exceed 5% of total budget) | |
| Information Technology, payroll, Accounting, Tax, Human Resources, Internal Audit | \$ 64,076.00 |
| Discount Overhead/Indirect/Administrative Costs | \$ (29,353.00) |
| SUBTOTAL | \$ 34,723.00 |
| GRAND TOTAL | \$ 297,000.00 |

GEO Reentry Services, LLC Amount: \$1,197,000.00