

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2020

Updated: June 2020

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Monthly Reports</u>					
1	5/11/20	Lindsay Lerable	RMA - Juvenile Hall Project	Received the Budget and Schedule Status Report through April 2020.	Monthly
<u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul					
1	3/9/20	Lindsay Lerable	RMA - Jail Housing Project	Received the Budget & Schedule Status Report through 02/28/20	June 2020
2	4/13/20	Carl Holm F. Kabwasa-Green	RMA – Job Ordering Contracting	Received a Quarterly Report on JOC through 12/31/19	July 2020
3	5/11/20	Andrea Rosenberg Brian Griffin	NMC Job Ordering Contracting	Received a Quarterly Report on JOC through 12/31/19	July 2020
4	10/14/19	Randy Ishii	RMA – Winter Storm Projects	Received a Quarterly Winter Storm Project Update (FEMA)	June 2020
5	3/9/20	Melanie Beretti	RMA – Disposition of Sanitation & Water Systems	Received an update on disposition of the sanitation and water systems	June 2020
<u>Semi-Annual Reports due:</u> February & August					
1	2/10/20	Andrea Rosenberg Brian Griffin	NMC Key Capital Projects	NMC Key Capital Projects Report received for the period through 12/31/19	August 2020
2	10/14/19	Lindsay Lerable	RMA - Key Capital Projects	RMA-Public Works Semi-Annual Key Capital Projects Report (submitted for period 01/1/19 through 06/30/19)	June 2020
<u>Annual Reports due (fiscal year)</u>					
1	5/11/20	Jacquelyn Nickerson/ John Snively	Capital Improvement Program 5-Year Plan FY 2020-21 through 2024-25	Received an update report on the CIP 5-Year Plan for FY 2020-21 through 2024-25	April 2021
<u>Other Pending Items</u>					
1	10/14/19	Carl Holm Melanie Beretti	Carmel River Lagoon Project	Received a status update on the Carmel Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options	Ongoing