

Attachment A

This page intentionally left blank.

ATTACHMENT A

FY 2019/2020 Quarter Three (January 1, 2020 - March 31, 2020)

FACILITIES

Job Order Number	Fund Source	Project Scope of Work	Project Manager	Contractor	NTP	Status	Contractor Evaluation	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
Projects Issued Notice to Proceed (NTP)											
JF01-19-01-J8413-00	402-3000-8468	111 West Alisal St. - Install Shower/Toilet Room Trailer	D. Pra	Newton Construction	01/17/20	Project Complete	YES	\$1,770.43	\$2,106.81	\$35,408.55	YES
JF01-19-01-J8413-01	402-3000-8468	Supplemental #1	D. Pra	Newton Construction	02/06/20	Project Complete	YES	\$54.09	\$0.00	\$1,081.83	YES
								\$1,824.52	\$2,106.81	\$36,490.38	
JF01-19-02-J4040-00	001-3000-8176	1441 Schilling Place - 2nd Floor RMA Call Center Electrical and Data	P. Lop	Newton Construction	02/21/20	75% Construction Complete		\$3,748.23	\$0.00	\$74,964.55	YES
JF01-19-03-J8413-00	402-3000-8468	111 West Alisal Street. - Trailer Assessment and Associated Repairs	D. Pratt	Newton Construction	03/10/20	Project Complete	YES	\$293.86	\$0.00	\$5,877.18	YES
JF01-19-04-J8595-00	402-3000-8468	1200 Aquajito Rd. - Replace Two Boilers	P. Lop	Newton Construction	03/13/20	75% Construction Complete		\$13,477.66	\$16,038.41	\$269,553.12	NO
JF01-19-04-J8595-01	402-3000-8468	Supplemental #1	P. Lop	Newton Construction	03/27/20	100% Construction Complete		\$288.14	\$0.00	\$5,762.73	YES
JF01-19-04-J8595-02	402-3000-8468	Supplemental #2	P. Lop	Newton Construction		RFP		\$0.00	\$0.00	\$0.00	
								\$13,765.80	\$16,038.41	\$275,315.85	
JF01-19-05-J8510-00	001-3000-8176	1441 Schilling Place - Upgrade and Repair HVAC Control System	P. Lop	Newton Construction	03/27/20	Notice to Proceed		\$5,330.09	\$6,342.80	\$106,601.75	YES
JF01-19-05-J8510-00	001-3000-8176	1441 Schilling Place - Rebuild and Reinstall Chiller Motor	P. Lop	Newton Construction	03/27/20	Notice to Proceed		\$1,995.06	\$2,374.12	\$39,901.19	YES
JF02-19-01-J4035-00	001-4000-8124	1270 Natividad Rd. - Install Lab Equipment Connections	P. Lopez	Quncon, Inc.	01/22/20	100% Construction Complete		\$627.39	\$746.59	\$12,547.73	YES
JF03-19-03-JO403-00	001-3000-8176	Ford Ord East Garrison Vegetation Clearance - Phase 1	J. Ake	Jacob Construction and Design, Inc	03/17/20	Notice to Proceed		\$2,649.91	\$3,153.39	\$52,998.16	YES
JF03-19-06-J4043-00	003-6110-8141	315 El Camino Real - Greenfield Library Carpet Replacement	F. Kab	Jacob Construction and Design, Inc	03/20/20	Notice to Proceed		\$792.04	\$942.53	\$15,840.84	YES
JF03-19-05-J8470-00	001-1930-8436	19833 Corral De Cielo Rd - Lower Mt. Toro - ITD Site Readiness	T. Mon	Jacob Construction and Design, Inc	03/27/20	Routing for Project Approval		\$19,909.86	\$23,692.74	\$398,197.26	NO
								Facilities FY 19/20 Q3 Summary 10 Projects 13 Job Orders			
								\$50,936.76	\$55,397.39	\$1,018,734.89	77%
Supplements to Projects Issued (NTP) in previously reported Quarters											
JF01-18-01-J8485-03	001-3000-8176	168 W. Alisal - Preplace Compressor and Condensor Fans at AC1 and AC2 - Supplemental #3	P. Lopez	Jacob Construction and Design, Inc	02/12/20	100% Construction Complete		\$56.57	\$0.00	\$1,131.49	NO
JF01-18-18-J8510-01	001-3000-8176	168 W. Alisal - Repair Rooftop Duct Work - Supplemental #1	P. Lopez	Jacob Construction and Design, Inc	02/28/20	Project Complete		\$508.77	\$0.00	\$10,175.38	YES
JF01-18-18-J8510-02	001-3000-8176	168 W. Alisal - Repair Rooftop Duct Work - Supplemental #2	P. Lopez	Jacob Construction and Design, Inc	03/13/20	Project Complete		\$109.07	\$0.00	\$2,181.43	YES
								\$617.84	\$0.00	\$12,356.81	
JF01-18-26-J8820-01	001-1930-8436	20600 Corral De Cielo Rd. - Upper Mt. Toro - ITD Site Readiness (Generator) - Supplement #1	T. Mon	Jacob Construction and Design, Inc	03/20/20	Notice to Proceed		\$393.13	\$0.00	\$7,862.54	YES
JF02-18-07-J8404-03	402-3000-8468	1441 Schilling Place - Elections: Tenant Improvement - Supplemental #3	D. Pra	Staples Construction Company, Inc.	01/08/20	Project Complete		\$217.05	\$0.00	\$4,340.98	YES
JF02-18-14-J8460-01	001-2550-8165	20 E. Alisal - Probation Access Controls Security Improvements - Supplemental #1	T. Mon	Staples Construction Company, Inc.	02/17/20	100% Complete		\$43.40	\$0.00	\$867.96	YES
JF02-18-18-J4032-02	001-3000-8176	1441 Schilling Place - RMA Create and Reconfigure Cubicles - Supplemental #2	P. Lop	Staples Construction Company, Inc.	02/07/20	100% Construction Complete		-\$131.63	\$0.00	-\$2,632.55	YES
JF02-18-17-J8811-02	404-3000-8174	1420 Natividad Road - Juvenile Justice Complex - HVAC Replacements - Supplemental #2	K. Fab	Staples Construction Company, Inc.	01/24/20	Project Complete		\$39.07	\$0.00	\$781.38	YES
JF03-19-01-J4027-01	001-2300-8238	1410 Natividad Rd. - Main Jail - Competency Treatment Program - Cpod - Supplement #1	D. Pra	Jacob Construction and Design, Inc	03/05/20	75% Construction Complete		\$1,798.65	\$0.00	\$35,972.95	YES
								Facilities FY 19/20 Q3 Summary 8 Projects 9 Job Orders			
								\$3,034.08	\$0.00	\$60,681.56	89%

PUBLIC WORKS

Job Order Number	Funding Source	Project Scope of Work	Project Manger	Contractor	NTP	Status	Contractor Evaluation	JCS Fee	JCS + Fee	Job Order Amount	50% Local Employee
Projects Issued Notice to Proceed (NTP)											
JR01-19-05-J8442-00	002-3000-8443	Gabilan Creek Emergency Repair - Bridge 119	J. Mesa	Granite Rock CCompany	02/10/20	Project Closeout		\$2,500.04	\$0.00	\$50,000.80	YES
JR02-19-05-J8195-00	402-3000-8468	Elkhorn Road Culvert and Tide Gate Repairs: Phase III	J. Mesa	Granite Construction Company, Inc.	03/02/20	Project Closeout		\$10,516.19	\$0.00	\$210,323.87	YES
JR03-19-01-J8443-00	002-3000-8195	Monterey County - Centerline Striping Project: approx 145 Miles - Phase I	J. Mesa	Newton Construction and Management, Inc.	02/18/20	Construction Start		\$14,680.56	\$0.00	\$293,611.17	YES
JR03-18-14-J5100-00	002-3000-8195	Boronda Road Emergency Pothole - Phase 1 Reconciling	B. Iss	Teichert Construction	03/06/20	Project Closeout		\$2,085.17	\$0.00	\$41,703.37	YES

Facilities FY 19/20 Q3 Summary					
4	Projects	\$29,781.96	\$0.00	\$595,639.21	100%
4	Job Orders				

Supplements to Projects Issued (NTP) in previously reported Quarters											
JR03-18-01-J8195-01	002-3000-8195	Robinson Canyon Roadway Repair MP 5.0 - Supplemental #1	J. Mesa	Teichert Construction	03/12/20	Proposal Review		\$2,145.75	\$0.00	\$42,914.99	YES
JR01-19-01-J8742-01	001-1050-8441	Laguna Seca - Bridge Inspections and Repairs 2020 - Supplemental #1 (Reconciling)	J. Mesa	Granite Rock Construction	03/16/20	Project Closeout		-\$246.66	\$0.00	-\$4,933.13	YES
JR01-19-02-J81950-01	002-3000-8195	Culvert Cleaning & Culvert Replacement - Phase 1, District 2 - Supplemental #1 (Reconciliation)	J. Mesa	Granite Rock Construction	02/12/20	Project Closeout		-\$1,371.10	\$0.00	-\$27,421.95	YES

Facilities FY 19/20 Q3 Summary					
3	Projects	\$527.99	\$0.00	\$10,559.91	100%
3	Job Orders				

FY 2019/2020 Quarter Three Summary	
Total Number of Projects	25
Total Number of Job Orders	29
Total No. of Job Orders with 50% Local Employ	91%
Total JOC Fees	\$84,280.79
Total JOC Plus Fees	\$55,397.39
Total Job Order Amount	\$1,685,615.57