

Attachment A

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2017 Winter Storm & Soberanes Fire Projects
Project Status as of April 2020

| NO. | NAME/LOCATION | PROJECT STATUS | LATEST FEMA /FHWA FUNDING STATUS | EXTENSION APPROVED TO - | MAXIMUM EXTENSION COMPLETION DAT | CURRENT PROJECT ESTIMATE | OBLIGATED FOR REIMBURSEMENT | COUNTY MATCH & EXCESS COSTS | ACTUAL COST TO 04-27-2020 | REIMBURSEMENT RECEIVED TO 04-27-2020 |
|---|---|----------------|----------------------------------|-------------------------|----------------------------------|--------------------------|-----------------------------|-----------------------------|---------------------------|--------------------------------------|
| | | | | | | | | | | |
| 1 | Soberanes Fire Expenses | Completed | Obligated | | | 1,531,446 | 721,302 | 810,144 | 1,531,446 | 721,302 |
| 2 | Alisal Road | Completed | Obligated | | | 167,597 | 74,909 | 92,688 | 167,597 | 74,909 |
| 3 | Boronda Road | Completed | Obligated | | | 38,394 | 31,710 | 6,684 | 38,394 | 31,710 |
| 4 | Cachagua Road | Completed | Obligated | | | 2,104,526 | 1,509,108 | 595,418 | 2,104,526 | 1,361,157 |
| 5 | Cachagua Road - Emergency Protective Measures Temp Access | Completed | Obligated | | | 169,516 | 118,162 | 51,354 | 169,516 | 2,317 |
| 6 | Category B - Palo Colorado | Completed | Obligated | | | 854,065 | 528,273 | 325,792 | 854,065 | 476,482 |
| 7 | Coast Road Between MP 4.01, MP 5.24, MP 5.40 | Completed | Obligated | | | 198,505 | 178,010 | 20,495 | 198,505 | 178,010 |
| 8 | Debris Removal - Lake Nacimiento | Completed | Obligated | | | 37,400 | 23,907 | 13,493 | 37,400 | 23,907 |
| 9 | Debris Removal January | Completed | Obligated | | | 1,940,671 | 1,855,767 | 84,904 | 1,940,671 | 1,855,767 |
| 10 | E. Dunbarton Road | Completed | Obligated | | | 12,021 | 9,282 | 2,739 | 12,021 | 9,282 |
| 11 | Elkhorn Road 1.58-1.81 | Completed | Obligated | | | 1,399,764 | 1,100,065 | 299,699 | 1,399,764 | 1,012,060 |
| 12 | EMP - EOC Ops Sandbag Ops & Big Sur Airlift | Completed | Obligated | | | 46,912 | 43,979 | 2,933 | 46,912 | 43,979 |
| 13 | EOC and Sandbag Preparation & Distribution | Completed | Obligated | | | 25,480 | 23,888 | 1,592 | 25,480 | 23,888 |
| 14 | Frudden Road | Completed | Obligated | | | 13,258 | 12,429 | 829 | 13,258 | 12,429 |
| 15 | Garrapatos Road | Completed | Obligated | | | 248,759 | 187,430 | 61,329 | 248,759 | 187,430 |
| 16 | Iverson Road Sinkhole | Completed | Obligated | 12/31/2018 | | 117,460 | 80,340 | 37,120 | 117,460 | 80,340 |
| 17 | Levees, Motor and Patrolling (Pajaro Levee) | Completed | Obligated | | | 2,567,870 | 5,586 | 2,562,284 | 2,567,870 | 5,586 |
| 18 | Madison Lane 50% | Completed | Obligated | | | 489,634 | 164,760 | 324,874 | 489,634 | 164,760 |
| 19 | Meridian @ Ormart | Completed | Obligated | | | 46,606 | 36,890 | 9,716 | 46,606 | 36,890 |
| 20 | Old San Miguel | Completed | Obligated | | | 16,595 | 15,868 | 727 | 16,595 | 15,868 |
| 21 | Robinson Canyon Road | Completed | Obligated | | | 1,162,098 | 778,587 | 383,511 | 1,162,099 | 702,255 |
| 22 | San Lorenzo Park | Completed | Obligated | | | 4,967 | 4,656 | 311 | 4,967 | 4,656 |
| 23 | Seca Place Road Damage | Completed | Obligated | | | 47,377 | 21,699 | 25,678 | 47,377 | 21,699 |
| 24 | Tarpey Road MP 2.6 | Completed | Obligated | | | 55,580 | 49,804 | 5,776 | 55,580 | 49,804 |
| 25 | Tarpey Road MP 3.05 | Completed | Obligated | | | 58,029 | 44,940 | 13,089 | 58,029 | 44,940 |
| 26 | Tustin road | Completed | Obligated | | | 89,337 | 42,106 | 47,231 | 89,337 | 42,106 |
| 27 | Walker Valley Road MP .1 | Completed | Obligated | | | 122,630 | 110,823 | 11,807 | 122,630 | 110,823 |
| 28 | Corral De Tierra | Completed | Obligated | | | 121,872 | 110,554 | 11,318 | 121,872 | 110,554 |
| 29 | Hall Road Sinkhole @Johnson Rd | Completed | Obligated | | | 235,922 | 213,019 | 22,903 | 235,922 | 213,019 |
| 30 | Countywide Damaged Signs | Completed | Obligated | 2/28/2019 | 3/31/2021 | 32,827 | 30,609 | 2,218 | 32,827 | 30,609 |
| 31 | Debris Removal February | Completed | Obligated | 10/1/2018 | 3/31/2021 | 1,192,463 | 1,117,934 | 74,529 | 1,192,463 | 3,839,344 |
| 32 | Palo Colorado MP 3.3 (Rocky Creek) | Completed | Obligated | 8/16/2020 | 2/15/2021 | 5,246,906 | 3,157,466 | 2,089,440 | 5,246,906 | 61,911 |
| 33 | Cathedral Oak Road | Completed | Obligated | 8/16/2020 | 2/15/2021 | 167,366 | 65,526 | 101,840 | 167,366 | 65,526 |
| 34 | Pescadero Road | Completed | Obligated | 10/1/2020 | 3/31/2021 | 105,760 | 40,266 | 65,494 | 105,760 | 40,266 |
| 35 | San Jerardo Control System & Fire Pump | Completed | Obligated | 10/1/2019 | 3/31/2021 | 24,393 | 609 | 23,784 | 24,393 | 609 |
| 36 | Hartnell Road | Completed | Obligated | 10/1/2019 | | 126,308 | 42,635 | 83,673 | 126,308 | 42,635 |
| 37 | Hall Road @Sill Road | Completed | Obligated | | | 622,977 | 517,403 | 105,574 | 622,977 | - |
| 38 | Moro - Aromas Road @Blohm Rd | Completed | Obligated | | | 319,345 | 299,386 | 19,959 | 319,345 | 36,192 |
| 39 | San Juan Road @Aromas Rd | Completed | Obligated | | | 229,801 | 208,392 | 21,409 | 229,801 | 32,874 |
| 40 | Hall @ Las Pini Road | Completed | Obligated | | | 463,575 | 434,602 | 28,973 | 463,575 | 17,698 |
| 42 | Hall Road @Las Lomas Rd | Completed | Obligated | | | 488,393 | 457,868 | 30,525 | 488,393 | - |
| 41 | Pajaro Sewer District | Completed | Insurance | | | 732,129 | - | 732,129 | 732,129 | - |
| 43 | Expenses by Non RMA General Fund Depts | Completed | Ineligible | | | 260,753 | - | 260,753 | 260,753 | - |
| 44 | Aromas Road | Completed | Ineligible | | | 17,536 | - | 17,536 | 17,536 | - |
| 45 | Boronda Sanitation | Completed | Ineligible | | | 49,562 | - | 49,562 | 49,562 | - |
| 46 | Cholame Road | Completed | Ineligible | | | 3,672 | - | 3,672 | 3,672 | - |
| 47 | Corey Road | Completed | Ineligible | | | 45,657 | - | 45,657 | 45,657 | - |
| 48 | Pajaro CSD Response Cost | Completed | Ineligible | | | 359,264 | - | 359,264 | 359,264 | - |
| 49 | San Jerardo CSD Response Cost | Completed | Ineligible | | | 7,690 | - | 7,690 | 7,690 | - |
| 50 | San Miguel Canyon | Completed | Ineligible | | | 20,867 | - | 20,867 | 20,867 | - |
| 51 | Pajaro Storm Drain @ Porter | Completed | Ineligible | | | 33,256 | - | 33,256 | 33,256 | - |
| Subtotal - BOS Approved Completed Projects | | | | | | 24,474,792 | 14,470,549 | 10,004,243 | 24,474,792 | 11,785,592 |

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|---|--|---------------------------------------|----------------------------------|-------------------------|-----------|-----------------|---------------|----------------|----------------|----------------|
| | | | | | EXTENSION | | | | | COMPLETION DAT |
| | | | | | | | | | | |
| 1 | Echo Valley Road | Underway/In Progress | Obligated | 8/16/2020 | 2/15/2021 | 275,000 | 71,539 | 203,461 | 41,165 | 71,539 |
| 2 | Lake Nacimiento | Underway/In Progress | Obligated | | 3/31/2021 | 64,079 | 60,074 | 4,005 | - | 60,074 |
| 3 | Meridian Road and Archer | Underway/In Progress | Obligated | 10/1/2020 | 3/31/2021 | 70,421 | 66,019 | 4,402 | 47,884 | 66,018 |
| 4 | Royal Oaks Park | Underway/In Progress | Obligated | 12/31/2018 | 2/15/2021 | 30,000 | 12,561 | 17,439 | - | 12,561 |
| 5 | Metz Road | Underway/In Progress | Obligated | | 3/31/2021 | 49,800 | 44,431 | 5,369 | 684 | - |
| 6 | Toro Road | Underway/In Progress | Obligated | 8/16/2020 | 2/15/2021 | 850,000 | 472,380 | 377,620 | 8,133 | 9,448 |
| 7 | Viejo Road | Underway/In Progress | Obligated | 10/1/2020 | 3/31/2021 | 800,000 | 445,777 | 354,223 | - | 8,741 |
| 8 | Palo Colorado Hwy 1-3.2 | Underway/In Progress | Obligated | 10/1/2020 | 3/31/2021 | 400,000 | 335,600 | 64,400 | 365,320 | 6,712 |
| 9 | Upper San Juan Grade Road @MP 8.6 | Underway/In Progress | Obligated | | | 537,600 | 476,589 | 61,011 | 54,481 | 16,484 |
| 10 | Argyle Road | Underway/In Progress | Obligated | 10/1/2020 | 3/31/2021 | 75,000 | 26,520 | 48,480 | - | 26,520 |
| 11 | Blackie Road | Underway/In Progress | Obligated | 8/16/2020 | 2/15/2021 | 400,000 | 270,256 | 129,744 | 105,765 | 5,405 |
| 12 | Parkfield Coalinga Road | Underway/In Progress | Obligated | 10/1/2020 | 3/31/2021 | 50,000 | 26,334 | 23,666 | - | 26,334 |
| 13 | Pleyto Cemetery Road | Underway/In Progress | Obligated | 8/16/2020 | 2/15/2021 | 259,976 | 248,603 | 11,373 | 462 | 4,875 |
| X | Palo Colorado MP 4.0-7.4 | Underway/In Progress | Obligated | | 3/31/2021 | 500,000 | - | 500,000 | - | - |
| Subtotal - BOS Approved Underway/In Progress Projects | | | | | | 4,361,876 | 2,556,683 | 1,805,193 | 623,894 | 314,711 |
| | | | | | | | | | | |
| 64 | BOA APPROVED PROJECTS SUBTOTAL | | | | | 28,836,668 | 17,027,232 | 11,809,436 | 25,098,686 | 12,100,304 |
| | | | | | | | | | | |
| 1 | Carmel Valley Road MP 27.4 | Pending Resources - not completed | Obligated | 10/1/2020 | 3/31/2021 | 145,000 | 110,762 | 34,238 | 462 | 108,590 |
| 2 | Coast Road at Hwy 1 (5) Engineering | Pending Resources - not completed | Obligated | 10/1/2020 | 3/31/2021 | 298,132 | 285,089 | 13,043 | - | 5,590 |
| 3 | Indian Valley Road | Pending Resources - not completed | Obligated | 10/1/2020 | 3/31/2021 | 200,000 | 77,996 | 122,004 | 6,084 | 76,467 |
| 4 | Los Burros Road | Pending Resources - not completed | Obligated | 8/16/2020 | 2/15/2021 | 500,000 | 424,929 | 75,071 | 616 | 8,332 |
| 5 | Los Burros Road Damage | Pending Resources - not completed | Obligated | 10/1/2020 | 3/31/2021 | 661,376 | 632,441 | 28,935 | - | 12,401 |
| 6 | Meridian @ Dire Road | Pending Resources - not completed | Obligated | 10/1/2020 | 3/31/2021 | 81,317 | 77,759 | 3,558 | 154 | 76,234 |
| 7 | Peach Tree Road | Pending Resources - not completed | Obligated | 10/1/2020 | 3/31/2021 | 506,822 | 484,648 | 22,174 | - | 38,042 |
| 8 | Toro Park Trail & Boat Launch Road | Pending Resources - not completed | Obligated | | 2/15/2021 | 50,000 | 45,410 | 4,590 | 279 | 44,520 |
| 9 | Cachagua Road MP 9.5 | Pending Resources - not completed | Obligated | | 3/31/2021 | 200,000 | 129,821 | 70,179 | 4,852 | - |
| 10 | Coast Road (non-engineering) Other 8 | Pending Resources - not completed | Obligated | | 3/31/2021 | 461,200 | 340,547 | 120,653 | - | 6,677 |
| 11 | Tassajara Road at MP 14.0 | Pending Resources - not completed | Obligated | | 3/31/2021 | 238,340 | 227,913 | 10,427 | - | 4,469 |
| 12 | Palo Colorado 4.0-7.4, Culvert Repair | Pending Resources - not completed | Obligated | 8/16/2020 | 2/15/2021 | 600,000 | 36,889 | 563,111 | - | 36,889 |
| 13 | Palo Colorado MP 4.0-7.4 | Pending Resources - not completed | Obligated | 10/1/2020 | 3/31/2021 | 250,000 | 57,874 | 192,126 | - | 57,874 |
| 14 | Palo Colorado MP 4.7-7.2 January Slipout | Pending Resources - not completed | Obligated | 8/16/2020 | 2/15/2021 | 2,037,344 | 1,136,960 | 900,384 | - | 22,739 |
| 15 | Palo Colorado MP 4.0-7.4 | Pending Resources - not completed | Obligated | | 3/31/2021 | 7,500,000 | 2,121,180 | 5,378,820 | - | 41,592 |
| Subtotal - Pending Resources/Not Completed Projects | | | | | | 13,729,531 | 6,190,218 | 7,539,313 | 12,447 | 540,416 |
| | | | | | | | | | | |
| 1 | Kirby Road | Pending Determination - not completed | Pending FEMA EHP Review | | 2/15/2021 | 850,000 | - | 850,000 | - | - |
| 2 | Giberson Road Sinkhole | Pending Determination - not completed | OES checking status | | | 90,000 | - | 90,000 | - | - |
| 3 | Iverson Road | Pending Determination - not completed | OES checking status | | | 200,000 | - | 200,000 | - | - |
| Subtotal - Pending Funding Determination/Not Completed Projects | | | | | | 1,140,000 | - | 1,140,000 | - | - |
| | | | | | | | | | | |
| 1 | 14726 Castroville Blvd - 48' Sinkhole | Incomplete | Ineligible | | | - | - | - | - | - |
| 2 | Boronda Road Asphalt Repair | Incomplete | Ineligible | | | 290 | - | 290 | 290 | - |
| 3 | Harrington Road Slip Out | Incomplete | Ineligible | | | 139 | - | 139 | 139 | - |
| 4 | Toro Park Maintenance/Emergency Response | Incomplete | Ineligible | | | 71,866 | - | 71,866 | 71,866 | - |
| 5 | 280 Calle De Los Agrimensores | Incomplete | Ineligible | | | 30,000 | - | - | - | - |
| 6 | 516 Aguajito Road | Incomplete | Ineligible | | | 60,000 | - | - | - | - |
| 7 | Argyle Road | Incomplete | Ineligible | | | 100,000 | - | 4,753 | 4,753 | - |
| 8 | Corey Road | Incomplete | Ineligible | | | 75,000 | - | - | - | - |
| 9 | Damian Way | Incomplete | Ineligible | | | - | - | - | - | - |

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|---------------------------------------|--|---------------------------------------|---------------------------|---------------|----------------|-----------------|---------------|----------------|----------------|---------------|
| NO. | NAME/LOCATION | PROJECT STATUS | STATUS | APPROVED TO - | EXTENSION | ESTIMATE | REIMBURSEMENT | EXCESS COSTS | 04-27-2020 | RECEIVED TO |
| | | | | | COMPLETION DAT | | | | | 04-27-2020 |
| 10 | Elkhorn road Bet. Strawberry & Hidden Valley | Incomplete | Ineligible | | | 750,000 | - | - | - | - |
| 11 | Hudson Landing Road | Incomplete | Ineligible | | | 200,000 | - | - | - | - |
| 12 | Iverson Road Damage | Incomplete | Ineligible | | | 475,000 | - | 1,997 | 1,997 | - |
| 13 | King Road | Incomplete | Ineligible | | | 150,000 | - | - | - | - |
| 14 | Langley Canyon Road | Incomplete | Ineligible | | | 60,000 | - | - | - | - |
| 15 | Langley Canyon Road MP 0.1 | Incomplete | Ineligible | | | 75,000 | - | - | - | - |
| 16 | Laureles Grade MP 2.4 | Incomplete | Ineligible | | | - | - | - | - | - |
| 17 | Moro Road | Incomplete | Ineligible | | | 455,000 | - | - | - | - |
| 18 | Nacimiento Ferguson Road | Incomplete | Ineligible | | | 5,756,250 | - | - | - | - |
| 19 | Old Stage Road | Incomplete | Ineligible | | | 175,000 | - | 101,426 | 101,426 | - |
| 20 | Old Stage Road @ Alisal Road Damage | Incomplete | Ineligible | | | 425,000 | - | - | - | - |
| 21 | Old Stage Road @ Encinal Road Damage | Incomplete | Ineligible | | | 55,000 | - | - | - | - |
| 22 | Old Stage Road @ Esperanza Road Damage | Incomplete | Ineligible | | | 700,000 | - | - | - | - |
| 23 | Old Stage Road Damage | Incomplete | Ineligible | | | 45,000 | - | - | - | - |
| 24 | Potter Road @ Old Stage Road Damage | Incomplete | Ineligible | | | 600,000 | - | - | - | - |
| 25 | San Jerardo Road Damage | Incomplete | Ineligible | | | 300,000 | - | - | - | - |
| 26 | San Juan Road @ Crazy Horse Canyon Road | Incomplete | Ineligible | | | 250,000 | - | - | - | - |
| 27 | Somavia Road Damage | Incomplete | Ineligible | | | 500,000 | - | 2,104 | 2,104 | - |
| 28 | Spence Road Damage | Incomplete | Ineligible | | | 40,000 | - | - | - | - |
| 29 | Spring Road | Incomplete | Ineligible | | | 70,000 | - | - | - | - |
| 30 | Tassajara Road | Incomplete | Ineligible | | | 150,000 | - | 12,494 | 12,494 | - |
| 31 | Valley Road | Incomplete | Ineligible | | | 50,000 | - | 612 | 612 | - |
| 32 | Wells Road | Incomplete | Ineligible | | | 45,000 | - | - | - | - |
| 33 | 701 Old Stage Road | Incomplete | Ineligible | | | 115,000 | - | 154 | 154 | - |
| 34 | Bryson Hesperia Road | Incomplete | Ineligible | | | 600,000 | - | 317 | 317 | - |
| 35 | Strawberry Road | Incomplete | Ineligible | | | 30,000 | - | 4,353 | 4,353 | - |
| 36 | Paradise Road | Incomplete | Denied | | | 400,000 | - | 111 | 111 | - |
| 37 | Laguna Seca Rec Area | Pending Determination - not completed | Denied/Appealed | | | 437,488 | - | 437,488 | 437,488 | - |
| Subtotal - Ineligible/Denied Projects | | | | | | 13,246,033 | - | 638,104 | 638,104 | - |
| | | | | | | | | | | |
| 55 | PROJECTS NOT APPROVED BY BOS | | | | | 28,115,564 | 6,190,218 | 9,317,417 | 650,551 | 540,416 |
| | | | | | | | | | | |
| 119 | Total Projects | | | | | 56,952,232 | 23,217,450 | 21,126,853 | 25,749,237 | 12,640,720 |

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