Legistar File ID No. WRAG 20-224 Agenda Item No. 1



Monterey County Board of Supervisors

Board Order

168 West Alisal Street, 1st Floor Salinas, CA 93901 831.755.5066 www.co.monterey.ca.us

A motion was made by Supervisor John M. Phillips, seconded by Supervisor Jane Parker to:

Resolution No. 20-205

a. Hold a public hearing on June 2, 2020 at 1:30 p.m. to consider approving and adopting assessment rate charges for FY 2020-21 with a cost of living adjustment (COLA) increase of 2.9% for Zones 2B, 2Y and 2Z for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Project (SVRP), and for the CSIP water delivery charge and water service charge; and b. Approve and adopt a FY 2020-21 COLA increase of 2.9% for Zones 2B, 2Y and 2Z, and the CSIP Water Delivery and Water Service Charges.

PASSED AND ADOPTED on this 2nd day of June 2020, by roll call vote:

AYES:Supervisors Alejo, Phillips, Lopez, Parker and AdamsNOES:NoneABSENT:None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 2, 2020.

Dated: June 17, 2020 File ID: WRAG 20-224 Agenda Item No.: 1 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Joel Pablo

loel G. Pablo, Deputy

BEFORE THE MONTEREY COUNTY WATER RESOURCES AGENCY BOARD OF SUPERVISORS IN AND FOR THE COUNTY OF MONTEREY, STATE OF CALIFORNIA

MCWRA ZONES 2Y, 2Z & 2B

Resolution No. 20 - 205

a. Approve and adopt a FY 2020-21 cost of living adjustment ("COLA")
increase of 2.9% for Zones 2B, 2Y and 2Z for the Castroville Seawater Intrusion
Project ("CSIP") and the Salinas Valley Reclamation Project ("SVRP"); and
b. Approve and adopt a FY 2020-21 COLA increase of 2.9% for the CSIP
water delivery charge and water service charge

WHEREAS, on October 6, 1992, the Board of Supervisors of the Monterey County Water Resources Agency ("Board") enacted Ordinance Nos. 3635 and 3636, which require the adoption of annual resolutions by the Board to continue the assessments, water delivery charge, and water service charge for the projects now known as the Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project;

WHEREAS, in said ordinances, the Board authorized and directed the levy of assessments and charge water service and delivery fees within Zones 2Y, 2Z, and 2B to pay for the Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project; and

WHEREAS, the Fiscal Year 2020-21 assessments and water delivery and service charges will increase by the San Francisco, Oakland, San Jose Urban Consumer Price Index ("CPI")/COLA of 2.9%.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF SUPERVISORS OF THE MONTEREY COUNTY WATER RESOURCES AGENCY DOES HEREBY:

<u>Section 1.</u> Increase of Assessments in Zones 2Y and 2Z. Pursuant to Monterey County Water Resources Agency ("MCWRA") Ordinance Nos. 3635 and 3636, assessments for the fiscal year July 1, 2020 through June 30, 2021 are hereby increased on all property in the categories described in Attachment A (attached to this resolution) and located in Zones 2Y and 2Z of the Monterey CountyWater Resources Agency.

PASSED AND ADOPTED on this 2nd day of June 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams NOES: None ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 2, 2020.

Dated: June 17, 2020 File ID: WRAG 20-224 Agenda Item No.: 1 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

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Joel G. Pablo, DeputY

ZONE 2Y BENEFIT ASSESSMENTS							
Fiscal Year	2019-2020			2020-2021			
Factor	Parcel Count	Charge Per Acre		Parcel Count	Char	Charge Per Acre	
А	50,022	\$	3.45	51,207	\$	3.55	
В	4,515	\$	30.22	4,632	\$	31.10	
С	4,365	\$	0.37	3,808	\$	0.38	
D	270	\$	-	267	\$	-	
Н	1,092	\$	1.50	1,116	\$	1.54	
Total:	60,264			61,030			
A = Irrigated Agricultural (North Valley), Residential (1-4 units)							

B = Industrial, Apartments (over 4 units), Commercial, Institutional

C = Dry Farm, Grazing, Vacant

D = River Channels and Lands Subject to Frequent Flooding

H = Irrigated Agricultural (South Valley)

ZONE 2Z BENEFIT ASSESSMENTS							
Fiscal Year	2019-2020			2020-2021			
Factor	Parcel Count	Charge Per Acre		Parcel Count	Charg	Charge Per Acre	
А	50,019	\$	10.52	51,205	\$	10.83	
В	4,514	\$	91.60	4,631	\$	94.26	
C	4,368	\$	1.13	3,810	\$	1.16	
D	270	\$	-	267	\$	-	
Н	1,092	\$	4.69	1,116	\$	4.83	
Total:	60,263			61,029			
A = Irrigated Agricultural (North Valley), Residential (1-4 units)							

A = Irrigated Agricultural (North Valley), Residential (1-4 units)

B = Industrial, Apartments (over 4 units), Commercial, Institutional

C = Dry Farm, Grazing, Vacant

D = River Channels and Lands Subject to Frequent Flooding

H = Irrigated Agricultural (South Valley)

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<u>Section 2. Increase of Assessments Zone 2B.</u> Pursuant to MCWRA Ordinance Nos. 3635 and 3636, assessments and Resolution 00-172 Clarifying Implementation of Ordinances 3635, 3636, and 3789 for water delivery and service charges for Fiscal Year July 1, 2020 through June 30, 2021 are hereby increased on all property in the categories described below and located in Zone 2B of the Monterey County Water Resources Agency.

ZONE 2B BENEFIT ASSESSMENTS							
Fiscal Year	2019-2020			2020-2021			
Factor	Parcel Count	Charge Per Acre		Parcel Count	Char	Charge Per Acre	
А	186	\$	299.72	195	\$	308.41	
В	0	\$	-	0	\$	-	
C	0	\$	-	0	\$	-	
D	0	\$	-	0	\$	-	
Н	0	\$	-	0	\$	-	
Total:	186			195			
A = Net Irrigated Agricultural (vicinity of Castroville)							

A = Net Irrigated Agricultural (vicinity of Castroville)

B = Industrial, Apartments (over 4 units), Commercial, Institutional

C = Dry Farm, Grazing, Vacant

D = River Channels and Lands Subject to Frequent Flooding

H = Irrigated Agricultural (South Valley)

WATER DELIVERY AND SERVICE FEE							
Fiscal Year		2019-2020		2020-2021			
Water Delivery Fee	\$	6.25	\$	6.43			
Water Service Fee	\$	72.72	\$	74.83			

<u>Section 3. North-south dividing line.</u> The dividing line between north valley and south valley, for the purpose of determining assessments for irrigated agricultural uses, generally follows the centerlines of Gloria Road, U.S. Highway 101, and Gonzales River Road, between the eastern and western boundaries of Zone 2A, and is more particularly described in Resolution No. 92-364, adopted by the Board of Supervisors on July 21, 1992. A map of the dividing line is on file in the office of the Clerk to the Board of Supervisors.

<u>Section 4. Exclusions.</u> The assessments shall not apply to any property exempt by law from the payment of local assessments.

<u>Section 5. Parcel list.</u> On or before August 1, 2020, the General Manager of the Agency shall furnish in writing to the County Auditor a description of each parcel of land within Zones

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2Y, 2Z, and 2B upon which an assessment is to be levied and collected under this resolution for the Fiscal Year 2020-21 together with the amount of the assessment fixed on each parcel of land.

<u>Section 6. Collection of assessments.</u> All County officers charged with the duty of collecting taxes shall collect MCWRA assessments and fees with the regular tax payments to the County. The assessments shall be collected in the same form and manner as county taxes are collected and shall be paid to the MCWRA.

<u>Section 7. Lien on property.</u> The benefit assessments fixed herein shall be a lien on all property against which the assessments are imposed. Liens for the assessments shall be of the same force and effect as other liens for taxes, and their collection may be enforced by the same means as provided for the enforcement of liens for state and County taxes.

<u>Section 8. Use of proceeds.</u> The assessments collected pursuant to this resolution shall be used exclusively to pay the costs of the Castroville Seawater Intrusion Project and the Salinas Valley Reclamation Project, including, but not limited to, the costs of planning, design, property acquisition, construction, operation and maintenance, and debt service.

<u>Section 9. Certified copies.</u> The Secretary of the MCWRA shall deliver certified copies of this resolution to the Board of Supervisors of Monterey County and to the Auditor of Monterey County.

<u>Section 10. Severability.</u> If any section, subsection, sentence, clause, or phrase of this resolution is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this resolution. The Board hereby declares that it would have passed this resolution and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.