

Monterey County

Board Report

Legistar File Number: BC 20-078

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

June 24, 2020

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Version: 1

Current Status: Agenda Ready Matter Type: Budget Committee

Receive a Report on the Governor's Fiscal Year 2020-21 May Revised State Budget.

<u>RECOMMENDATION</u>:

It is recommended that the Budget Committee receive a report on the Governor's Fiscal Year 2020-21 May Revised State Budget.

SUMMARY/DISCUSSION:

The Governor released his May 2020 Revised FY 2020-21 budget on May 14, 2020. The County Administrative Office has reviewed the *Governor's Budget Summary*, the Legislative Analyst's Office *Overview of the Governor's Budget*, and the California State Association of Counties (CSAC) *Budget Action Bulletin* for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by the California State Association of Counties, Department of Finance, and Legislative Analyst's Office.

FINANCING:

Acceptance of this report has no direct impact on the County budget.

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Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309 Due

Attachments: 1) Overview of Governor's FY 2020-21 Proposed Budget - May Revision; 2) CSAC Budget Action Bulletin