

# Attachment B

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## ATTACHMENT B – PROJECT BUDGETS

### MONTEREY COUNTY RMA – PUBLIC WORKS

	River Rd Rehabilitation Project No. 1162	River Rd Reconstruct Project No. 1168	Gloria Rd, Iverson Rd, Johnson Cyn Rd Reconstruct Project No. 1575
<b><u>EXPENDITURES</u></b>			
Environmental / Engineering	239,693	300,000	629,373
Construction Engineering	300,000	600,000	1,000,000
Construction Contract			
Contract Bid Amount including 10% Contingency	4,061,707	5,440,478	5,644,065
<b>TOTAL ESTIMATED COST</b>	<b>4,601,400</b>	<b>6,340,478</b>	<b>7,273,438</b>
 <b><u>REVENUE</u></b>			
Measure X	2,170,546	2,220,239	1,000,000
SB 1	2,080,854	2,220,239	3,552,772
Transient Occupancy Tax (TOT)	350,000	1,900,000	
SVSWA			2,223,793
City of Gonzales			400,000
HUTA			96,873
<b>TOTAL</b>	<b>4,601,400</b>	<b>6,340,478</b>	<b>7,273,438</b>

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