

**ATTACHMENT B**  
**June 1-2, 2020 Budget Hearings**  
**Board-directed Follow-up and Pending Budget Issues**  
**For the Fiscal Year 2020-21 Adopted Budget**

The Board of Supervisors considered additional funding requests for FY 2020-21 expenditures and requested follow-up reports and discussion on several funding requests to more thoroughly understand the nature and scope of the issues, impacts, and availability of potential financing options. Board-directed follow-up issues and actions include:

1. County Administrative Office – The Board requested a plan from the Monterey County Convention and Visitors Bureau (MCCVB) on promoting Salinas Valley tourism with the \$50,000 request that it approved and a report accounting for expenditures in FY 2019-20.
2. County Administrative Office – The Board requested a presentation from the governing for racial equity (GRE) group.
3. County Administrative Office – The Board directed staff from Housing and Economic Development and housing partners return with a coordinated plan leveraging resources to offer solutions for homelessness issues. Additionally, a funding commitment of a total of one million over five years shall be detailed and was initially provided \$200,000 for FY 2020-21 for a competitive grant application that required a County match.
4. County Administrative Office/Elections Department – The Board approved a transfer of \$973,300 out of the cannabis assignment to conduct the November election. The County Administrative will coordinate timing with the Elections Department.
5. County Administrative Office/Sheriff's Office – The Board requested staff from the Sheriff's Office and County Administrative Office review purchase and lease options to replace radios that have exceeded their end of life. The County Administrative Office has earmarked an initial \$1,250,000 in funding for the chosen solution. Funding and the timing of transfers for an additional \$1,250,000 requested remains to be determined.
6. Resource Management Agency – The Board funded a loan of \$207,500 for drainage repairs to the Pajaro County Sanitation District out of the General Fund Cannabis Assignment. The Resource Management Agency (RMA) is to provide details for loan repayment, including feasibility of reimbursement through a fee study. RMA will also report options for funding sidewalk, lighting and road improvements in Las Lomas, San Ardo and San Lucas, not limited to coordinating with municipalities and identifying potential partnerships with public health and safety organizations and programs or TAMC.
7. Natividad Medical Center – The Board confirmed that Natividad Medical Center will return in July with a report on the comprehensive healthcare services offered to the undocumented community by Esperanza Care, including existing and potential future programs, options for coordination with adjacent Counties and expansion into other hospitals.