



MONTEREY COUNTY WATER RESOURCES AGENCY **PERSONNEL AND SALARIES**

CLASSIFICATION / DESCRIPTION	FY 2019-20		FY 2020-21		DIFFERENCE
	ADOPTED BUDGET		ADOPTED BUDGET		
	NUMBER	AMOUNT	NUMBER	AMOUNT	
		Step Increase + All Benefits		Step Increase + All Benefits	
<u>FUNDED POSITIONS (SALARIES & BENEFITS)*</u>					
Accountant III	1	168,376	1	144,433	(23,943)
Accounting Technician	1	113,337	1	90,153	(23,184)
Administration Services Assistant	1	149,198	1	150,507	1,309
Assistant Water Maintenance Superintendent	2	251,478	2	211,866	(39,612)
Associate Water Resources Engineer	2	380,760	2	374,056	(6,704)
Associate Water Resources Hydrologist	3	575,065	3	551,954	(23,111)
Deputy General Manager - Water Resources Agency	2	574,925	2	426,147	(148,778)
Engineering Aide II	1	101,141	1	100,010	(1,131)
Finance Manager II	1	182,469	1	202,681	20,212
General Manager - Water Resources Agency	1	310,019	1	324,300	14,281
Hydroelectric Technician	1	116,052	1	114,156	(1,896)
Office Assistant III	1	82,764	1	70,570	(12,194)
Senior Account Clerk	1	104,289	0	0	(104,289)
Senior Secretary - Confidential	1	101,681	1	96,518	(5,163)
Senior Water Maintenance Worker	2	209,050	1	84,300	(124,750)
Senior Water Resources Engineer	3	627,275	3	610,540	(16,735)
Senior Water Resources Hydrologist	2	428,853	2	425,668	(3,185)
Water Maintenance Superintendent	1	149,449	1	147,384	(2,065)
Water Maintenance Worker I	0	0	1	102,845	102,845
Water Maintenance Worker II	3	210,348	3	291,564	81,216
Water Resources Engineer	2	311,530	2	301,220	(10,310)
Water Resources Hydrologist	4	585,849	4	581,511	(4,338)
Water Resources Technician	4	478,106	4	407,279	(70,827)
*SALARIES AND BENEFITS SUBTOTAL	40	6,212,014	39	5,809,662	(402,352)
SALARY ADJUSTMENTS:					
Temporary Employees		115,200		123,000	7,800
Overtime		14,552		17,100	2,548
Other Post-Employment Benefits		48,347		46,685	(1,662)
Unemployment		4,707		0	(4,707)
Worker's Compensation		94,739		111,465	16,726
Wellness Plan		2,829		2,713	(116)
SALARY ADJUSTMENTS SUBTOTAL		280,374		300,963	20,589
*SALARIES AND BENEFITS TOTAL	40	\$6,492,388	39	\$6,110,625	(\$381,763)
<u>UNFUNDED POSITIONS</u>					
Associate Water Resources Hydrologist	1		1		
Senior Account Clerk	0		1		
Senior Water Maintenance Worker	2		2		
Senior Water Resources Hydrologist	1		1		
Water Maintenance Worker I	1		0		
Water Maintenance Worker II	0		1		
Water Resources Biologist	1		1		
Water Resources Engineer	1		1		
Water Resources Hydrologist	1		1		
SUTOTAL UNFUNDED	8		9		
TOTAL POSITIONS	48		48		