

	PROJECTS	GOALS from draft Strategic Plan	Fund	FY 20/21	FY 21/22	Deferred Maint. 218
1	Groundwater Sustainability Agencies Support		111	X		
2	Hazard Mitigation Plan		111			
3	Ordinance 5303 Update	A	111			
4	USBR Carmel/Salinas Basin Investigation		111			
5	Upper Merritt Pumps -Repair	A	111			
6	Pajaro Culvert Video and Flushing	A	112	X		
7	Pajaro Joint Powers Authority Formation	A	112	X		
8	Pajaro Levee Road Grading		112	X		
9	Pajaro New Levee Design Cost Share		112	X		
10	Annual Reservoir Operations Report	B	116	X		
11	Camp Roberts & Bradley Warning System		116	X	X	X
12	Monitoring well cluster design (P180&400)		116	X		
13	Nacimiento Boils investigations	A	116	X	X	X
14	Nacimiento Dam Emergency Action Plan (EAP)		116	X		
15	Nacimiento dam spillway repair scope of work	A	116	X		X
16	Nacimiento Low level flow control outlet design	A	116	X		
17	Nacimiento low level intake valve actuator replacement		116	X		X
18	Nacimiento plunge pool erosion control design	A	116	X	X	X
19	Nacimiento Seismic Stability	A	116	X	X	X
20	Nacimiento south high level gate actuator service	A	116	X	X	
21	Nacimiento spillway void below chute design of repair	A	116	X	X	
22	Nacimiento/San Antonio residences water system upgrade		116	X		
23	San Antonio 84" Howell Bungler Valve Maintenance	A	116	X		
24	San Antonio Annual Performance Evaluation Report	A	116	X		
25	San Antonio Dam Emergency Action Plan (EAP)	A	116	X		
26	San Antonio Emergency Tunnel Communication System	A	116	X		
27	San Antonio Intake Structure Trash Rack Design	A	116	X		
28	San Antonio Left Abutment Drain Repair	A	116	X		
29	San Antonio Low Level Conduit Access Hatches	A	116	X		

	PROJECTS	GOALS from draft Strategic Plan	Fund	FY 20/21	FY 21/22	Deferred Maint. 218
30	San Antonio Reline Low Level Conduit Annual Sinking Fund	A	116	X		
31	San Antonio Repair 12" Horizontal Drain	A	116	X		
32	San Antonio Toe Drain Repair		116	X		
33	Water rights telemetry equipment installation		116	X		
34	2020 Salinas River Geographic Response Plan (CDFW)		116			
35	Deferred Maintenance 218		116	X		
36	GEMS Expansion		116			
37	Invasive Species Prevention Plan Update		116			
38	Nacimiento Lake Drive Road Repair	A	116			X
39	Nacimiento Access Gate Upgrade	A	116			
40	Nacimiento Dam Operation Policy Manual Update		116			
41	Nacimiento low level Outlet valve in-kind replacement	A	116		X	X
42	Nacimiento office/breakroom		116			
43	Nacimiento spillway sub-drain access retrofit	A	116			
44	San Antonio Dam Operation Policy Manual	A	116			
45	San Antonio Intake Structure Bulkhead Gate Replacement	A	116			X
46	San Antonio spillway chute repair/replacement	B	116			X
47	San Antonio Subdrain Repair Pilot Program		116			
48	SRSMP Long-Term Effectiveness Assessment		116			
49	Nacimiento Spillway Investigation		116	X	X	X
50	Nacimiento Low level Outlet valve 6 - Flow control		116			X
51	Nacimiento Hydraulic Intake Valve Actuators (3)		116			X
52	Nacimiento Seismic Stability for Embankment		116			X
53	Nacimiento Spillway Bridge Maintenance		116			X
54	Nacimiento Power House Slope Review/Improvement		116			X
55	San Antonio BFV Hydraulic Operator Upgrade		116			X
56	San Antonio Low Level Discharge Valve Maintenance		116			X
57	San Antonio Combination Air Release Valve (8) replacement		116			X
58	San Antonio Closed Circuit TV/phone in Valve Chamber		116			X

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59	San Antonio Install Hatch in 84" Penstock		116			X
61	San Antonio Potential Failure Mode Analysis		116			X
62	San Antonio Penstock Painting		116			X
65	San Antonio Side Drain Repair		116			X
66	San Antonio Install New Piezometers		116			X
67	San Antonio Road Repair		116			X
68	San Antonio Update Stability Analysis		116			X
69	San Antonio Staff Gauge Upgrade		116			X
70	San Antonio Boat Barrier and Spillway Log Boom replacement		116			X
71	Pump Station upgrades	A	122			
72	Moro Cojo Tide gate repair (design and feasibility)	A	127	X		
73	Upgrade Unit 2 at Hydroplant	A	130			
74	CSIP Cathodic Protection Repairs	A	131	x		
75	CSIP CLA valve inspection and repair		131	X		
76	CSIP Engineering Design and Dynamic Modeling/Feasibility	D	131	X		
77	CSIP New Source Waters		131	X		
78	CSIP RMU Installation		131	X		
79	CSIP USBR Loan Refinance		131	X		
80	CSIP Web Based Water Scheduling	A	131	x		
81	CSIP Well destruction (2)		131	X		
82	CSIP Flow Control Valve Inspection	A	131			
83	CSIP Flow Control Valve repair/replace	A	131			
84	SRDF Dry Chlorine Scrubber		134	x		
85	SRDF Replace AC units for SCC		134	X		
86	Interlake Tunnel EIR	C	426	X		
87	Interlake Tunnel project	C	426	X		
88	WRAIMS Upgrade	E	111/116			
89	Dedicated Monitoring Well Replacement		111/116			
90	Salinas Valley Integrated Hydrological Model (SVIHM)		111/116	X		

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91	Salinas Valley Operational Model (SVOM)		111/116	X		
92	Water Rights Compliance SOP		130/116	X		
93	Develop Water Rights Compliance Plans	C	130/116			
94	State Lands Slide Gate lease renewal		130/131	X		
95	Agency Compliance Database	D	All	X		
96	Regional Conservation Investment Strategy (TAMC)	C	All	X		
97	Safety program	D	All			
98	Monterey County Basin Investigation		MOU			
99	CSIP Expansion/Optimization		TBD			
100	Deep Aquifer Study	A	TBD			
101	Prop 1 Drinking Water Protection Grant		TBD			
102	Salinas Valley Water Project Phase II (11043)		TBD			
103	Habitat Conservation Plan	B	Various	X		
104	Agency Lands Access Policy		Various			
105	Develop Preventative Maintenance Plan	A	Various			
106	Maintenance Mgmt. System	A	Various			
107	Non-glyphosate test		Various			
108	Strategic Planning		Various	X		
109	Upgrade of flood warning system to ALERT2 technology	D	Various			
110	WRA Maintenance Agreements	A	Various			
111	ADA Transition Plan			X		