		Work Summary	Budget
Agreement dated December 18, 2018	Exhibits A, B and C	San Antonio dam spillway major rehabilitation or replacement (1) regulatory requirement and conceptual design coordination and (2) project management services – preliminary design phase	\$ 50,000
Amendment No. 1		San Antonio dam spillway major rehabilitation or replacement development of strategy to address CEQA requirements	\$ 15,000
Amendment No. 2	Exhibit D	General Engineering Services	
Amendment No. 3	General Engineering Services Task Order 2	Resident Engineer services during Fall 2019 Nacimiento dam spillway repair work	\$ 32,000
Amendment No. 4	General Engineering Services Task Order 1 & Task Order 1 Rev. 1	Nacimiento dam 24-inch outlet valve procurement assistance	\$ 28,000
	Exhibit E	San Antonio dam spillway major rehabilitation or replacement design engineering services procurement	\$ 19,000
Amendment No. 5	General Engineering Services (Exhibit B)	Nacimiento dam 24-inch outlet valve procurement assistance, and Resident Engineer services during Fall 2020 Nacimiento dam spillway repair work	\$ 55,000
		TOTAL:	\$199,000