Community Development Block Grant (CDBG)

FY 2020-FY 2024 Consolidated Plan and FY 20-21 Annual Action Plan

July 7, 2020

Actions to Approve

- Conduct a Public Hearing to take comments on the draft Fiscal Year (FY) 2020-FY 2024 Consolidated Plan and FY 2020-2021 Annual Action Plan and the proposed allocation of funds
- B Adopt the 2020-2024 Consolidated Plan which includes the FY 2020-2021 Annual Action Plan and funding recommendations for Fiscal Year 2020-2021 funding
- Approve the funding recommendations for Community Development Block Grant (CDBG) Urban County Subrecipients as described in the 2020-2021 Annual Action Plan
- Approve the Subrecipient Agreement templates for use in awarding CDBG funds to make CDBG funds available to the approved Subrecipients and authorize the Housing Program Manager to execute the agreements with the subrecipients; and authorize the Housing Program Manager to submit the Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD) and to execute all other necessary documents required by HUD to implement the CDBG Urban County program.



A 5-year consolidated plan allocation

	Year 1-JPA	Year 2-JPA	Year 3 JPA	Year 1-JPA	Year 2-JPA	Total
	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Total 20-24
Del Rey Oaks					\$50,000	\$50,000
Gonzales			\$405,000	\$405,000		\$810,000
Greenfield			\$497,229	\$477,229	\$425,542	\$1,400,000
Sand City				\$20,000	\$10,000	\$30,000
County Projects	\$902,229	\$902,229			\$416,687	\$2,221,145
Public Services	\$208,207	\$208,207	\$208,207	\$208,207	\$208,207	\$1,041,035
Administration	\$277,608	\$277,608	\$277,608	\$277,608	\$277,608	\$1,388,040
Total Funding	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	\$6,940,220

Urban County 2020-2021 Annual Action Plan Public Service Allocation

Public Services	Funded Amount (\$)
CCCIL	33,134
Rancho Cielo	28,134
Boys & Girls Clubs	23,134
EDEN (fair housing)	23,134
Legal Services (fair housing)	23,134
Meals on Wheels	23,134
Alliance on Aging	18,134
Cen. Coast YMCA	18,134
Girls, Inc.	18,134
Total funded	208,207

CDBG Urban County Subrecipients as described in the 2020-2021 Annual Action Plan

FY 2020-2021 CDBG Action Plan Funding	Amount (\$)		
North County Fire Protection District	832,229		
Public Services	208,207		
North County Recreation and Park District	70,000		
Administration	277,608		
Total	1,388,044		

Appendix

Non-consolidated funding plan

BASE	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Total 20-24
Del Rey Oaks	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Gonzales	\$162,000	\$162,000	\$162,000	\$162,000	\$162,000	\$810,000
Greenfield	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
Sand City		·	\$10,000	\$10,000	\$10,000	\$30,000
County Projects	\$450,229	\$450,229	\$440,229	\$440,229	\$440,229	\$2,221,145
Public Services	\$208,207	\$208,207	\$208,207	\$208,207	\$208,207	\$1,041,035
Administration	\$277,609	\$277,608	\$277,608	\$277,608	\$277,608	\$1,388,041
Total	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	\$1,388,044	·