

ATTACHMENT B

State Augmentation Budget		
Outreach Budget		FY20-21
1	Health and Safety Measures: PPE	\$ 5,517.00
2	Virtual Teatro & Podcast	\$ 15,000.00
3	QAK Support and Outreach in targeted tracts with an HTC of 69 or above	\$ 50,000.00
4	Targeted localized micro media: food trucks, mom & pop shops, grocery stores)	\$ 20,000.00
Total		\$ 90,517.00