

ATTACHMENT B

**MONTEREY COUNTY
RMA - PUBLIC WORKS AND FACILITIES
PEDESTRIAN BEACONS, PROJECT
PROJECT NO. 1148**

PROJECT BUDGET

Design Engineering/Environmental		\$43,500
Right-of-Way		\$0
Utilities		\$0
Construction Management		\$26,000
Construction Contract		
Engineer's Estimate	\$157,500	
Contingencies –	<u>\$ 17,500</u>	
Total Construction		<u>\$201,000</u>
TOTAL ESTIMATED PROJECT COST:		\$244,500

REVENUE

<u>Design Engineering/Environmental</u>		
HSIP Grant		\$43,000
Subtotal		<u>\$43,000</u>
<u>Right of Way/Utilities</u>		
Measure X		\$0
Subtotal		<u>\$0</u>
<u>Construction Management</u>		
HSIP Grant		\$26,000
Subtotal		<u>\$26,000</u>
<u>Construction</u>		
HSIP Grant		\$175,000
Subtotal		<u>\$175,000</u>
TOTAL:		\$244,500