Attachment I

This page intentionally left blank.

Before the Board of Supervisors in and for the County of Monterey, State of California

40

Agreement No.: A-11432

a. Approve Amendment No. 2 to Professional Services Agreement No. A-11432 with Biggs Cardosa Associates, Inc. to provide additional project management, environmental services, and structural and civil engineering services related to the final design for the Nacimiento Lake Drive Bridge Replacement, County No. 449, at San Antonio River, Project No. 220265, Federal Aid Project No. STPLZ-5944 (040), in the amount of \$168,810 for a total amount not to exceed \$815,080 and extend the term through September 30, 2013; and

b. Authorize the Contracts/Purchasing Officer to execute Amendment No. 2 to Professional Services Agreement No. A-11432 and future amendments that do not significantly alter the scope of work or change the approved Agreement amount.....

Upon motion of Supervisor Parker, seconded by Supervisor Salinas, and carried by those members present, the Board hereby:

a. Approved Amendment No. 2 to Professional Services Agreement No. A-11432 with Biggs Cardosa Associates, Inc. to provide additional project management, environmental services, and structural and civil engineering services related to the final design for the Nacimiento Lake Drive Bridge Replacement, County No. 449, at San Antonio River, Project No. 220265, Federal Aid Project No. STPLZ-5944 (040), in the amount of \$168,810 for a total amount not to exceed \$815,080 and extend the term through September 30, 2013; and

b. Authorized the Contracts/Purchasing Officer to execute Amendment No. 2 to Professional Services Agreement No. A-11432 and future amendments that do not significantly alter the scope of work or change the approved Agreement amount.

PASSED AND ADOPTED on this 28th day of February, 2012, by the following vote, to-wit:

AYES: Supervisors Armenta, Calcagno, Salinas, and Parker

NOES: None

ABSENT: Supervisor Potter

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on February 28, 2012.

Dated: February 28, 2012

Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

By <u>Nemise</u> Hancock

AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT BETWEEN COUNTY OF MONTEREY AND BIGGS CARDOSA ASSOCIATES, INC.

THIS AMENDMENT NO. 2 to the Professional Services Agreement between the County of Monterey, a political subdivision of the State of California (hereinafter, "County") and Biggs Cardosa Associates, Inc. (hereinafter, "CONTRACTOR") is hereby entered into between the County and the CONTRACTOR (collectively, the County and CONTRACTOR are referred to as the "Parties").

WHEREAS, CONTRACTOR entered into a Professional Services Agreement with County on July 22, 2009 (hereinafter, "Agreement"); and

WHEREAS, Agreement was amended by the Parties on December 27, 2010 (hereinafter, "Amendment No. 1"); and

WHEREAS, the final design of the Nacimiento Lake Drive Bridge Replacement Project, (hereinafter, "Project") has not been completed due to an unanticipated delay caused by the redesign of the traffic control portion in the structural analysis of the Project; and

WHEREAS, due to the delay, a thorough review of the Project specifications is required to ensure Caltrans' latest Standard Special Provisions (SSPs) are incorporated; and

WHEREAS, the Parties wish to further amend the Agreement to allow for additional project management, environmental services, and structural and civil engineering services related to the final design of the Project; and

WHEREAS, the Parties wish to further amend the Agreement to increase the amount by \$168,810 and extend the term to September 30, 2013 to continue to provide tasks identified in the Agreement and as amended by this Amendment No. 2.

NOW, THEREFORE, the Parties agree to further amend the Agreement as follows:

1. Amend the first sentence of Paragraph 1, "Services to be Provided", to read as follows:

The County hereby engages CONTRACTOR to perform, and CONTRACTOR hereby agrees to perform, the services described in Exhibits A and A-1 in conformity with the terms of this Agreement.

Page 1 of 3

Amendment No. 2 to Professional Services Agreement Biggs Cardosa Associates, Inc. Nacimiento Lake Drive Bridge Replacement RMA – Department of Public Works Term: February 9, 2009 – September 30, 2013 Not to Exceed: \$815,080.00 2. Amend Paragraph 2, "Payments by County", to read as follows:

County shall pay the CONTRACTOR in accordance with the payment provisions set forth in **Exhibits A and A-1**, subject to the limitations set forth in this Agreement. The total amount payable by County to CONTRACTOR under this Agreement shall not exceed the sum of \$815,080.00.

3. Amend the first sentence of Paragraph 3, "Term of Agreement", to read as follows:

The term of this Agreement is from <u>February 9, 2009</u> to <u>September 30, 2013</u>, unless sooner terminated pursuant to the terms of this Agreement.

- 4. Amend Paragraph 4, "Additional Provisions/Exhibits" by adding "Exhibit A-1 Scope of Services/Payment Provisions".
- 5. The Schedule referenced in the Agreement, Exhibit A Scope of Services/Payment Provisions, is hereby amended to extend through September 30, 2013, to conform to the amended term of the Agreement.
- 6. All other terms and conditions of the Agreement remain unchanged and in full force.
- 7. This Amendment No. 2 shall be attached to the Agreement and incorporated therein as if fully set forth in the Agreement.

Page 2 of 3

Amendment No. 2 to Professional Services Agreement Biggs Cardosa Associates, Inc. Nacimiento Lake Drive Bridge Replacement RMA – Department of Public Works Term: February 9, 2009 – September 30, 2013 Not to Exceed: \$\$15,080.00 IN WITNESS WHEREOF the Parties hereto have executed this Amendment No. 2 to the Professional Services Agreement as of the day and year written below:

COUNTY OF MONTEREY	CONTRACTOR	2*
By: Contracts/Purchasing Officer		Cardosa Associates, Inc. ractor's Business Name
Date: 3-6-12	By:(Signaty	e de Chair, President / Vice President)
	Its: <u>5TEPP</u>	Print Name and Title)
	Date:	2/7/12
Approved as to Form and Legality Office of the County Counsel	By:	re of Secretary, Asst. Secretary, CFO, r or Asst. Treasurer)
By: <u>Applica J. Haoon</u> Deputy County Counsel	Its: Mar	(Print Name and Title)
Date: 2 - 14 - 12	Date:	2/7/12
Approved as to Fiscal Provisions		
By:Auditor/Controller		
Date:		
Approved as to Indemnity and Insurance Provisions		
By:Risk Management		

*INSTRUCTIONS: IF CONTRACTOR is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers. If CONTRACTOR is a partnership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. IF CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement.

MAR 0 6 2012

Date:

Page 3 of 3

Amendment No. 2 to Professional Services Agreement Biggs Cardosa Associates, Inc. Nacimiento Lake Drive Bridge Replacement RMA – Department of Public Works Term: February 9, 2009 – September 30, 2013 Not to Exceed: \$815,080.00

BIGGS CARDOSA ASSOCIATES INC STRUCTURAL ENGINEERS

865 The Alameda San Jose, CA 95126-3133 Telephone 408-296-5515 Facsimile 408-296-8114

Revised September 28, 2011 2007215.2

Public Works Department County of Monterey 168 W. Alisal Street, 2nd Floor Monterey, CA 93901

Attention: Mr. Jonathan Pascua

Subject: Nacimiento Lake Drive Bridge Revised Contract Amendment Request #2

Dear Jonathan:

Biggs Cardosa Associates, Inc. is submitting this revised proposal to provide additional engineering services as noted below for the subject project. Enclosed is a request for an Amendment to the Contract, revising the Scope of Services and the Payment Schedule sections of the Contract to include the additional engineering effort required to accomplish this additional work.

SCOPE OF ADDITIONAL SERVICES

Additional Project Management Services:

- General additional Project Management services for the additional design and engineering work described in this extra work request, including contract management, meetings, coordination of subconsultants, supervision and review of subconsultants' work, and communication with the County.
- Extra work required to restart the project after several months of stopped work. After a substantial delay like this, the members of the design team need to spend extra hours reviewing emails, reports, memorandums, calculations, and plans in order to become refamiliarized with the project status and critical design issues and details. Additionally, because Caltrans is continually updating the Standard Special Provisions (SSP's), the project delay will require a thorough specifications review, and several of the SSP's will likely need to be updated and re-edited.
- Extra work required to incorporate a final grading plan for the area where the existing bridge will be removed. This sheet was previously expected to be included in the mitigation plan sheets, since the planned mitigation area incorporates the existing bridge area. However, since the mitigation work is being moved to a separate contract, the plan needs to be added to the current project plan set. A plan sheet will be developed by the County to indicate the



Monterey County Nacimiento Lake Drive – Revised Contract Amendment Request #2

required grading in this area after removal of the existing bridge is completed. The plan sheet will be coordinated and reviewed by BCA, and added to the project plan set.

• Coordination, review and quality assurance for completion of the Environmental Impact Report.

Additional Environmental Services:

Environmental Impact Report

- EIR Notice of Preparation –Per Section 15082 of the CEQA Guidelines, DJP&A will prepare a Notice of Preparation that provides the information necessary for responsible agencies to make a meaningful response.
- EIR Summary Per Section 15123 of the CEQA Guidelines, DJP&A will prepare a brief summary of the proposed actions and its consequences.
- EIR Alternatives Section Per Section 15126.6 of the CEQA Guidelines, DJP&A will evaluate a range of reasonable alternatives to the project, which would attain most of the project objectives but would avoid or substantially lessen any of the project's significant effects.
- EIR Public Hearing DJP&A will attend one public hearing during the preparation or certification of the EIR.
- Responses to Comments Per Section 15088 of the CEQA Guidelines, DJP&A will evaluate comments on environmental issues received from persons who reviewed the Draft EIR and prepare written responses to those comments.
- Final EIR Per Section 15132 of the CEQA Guidelines, DJP&A will prepare the Final EIR, including comments received and responses to those comments and any revisions to the Draft EIR or information added by the County.

Additional Structural Engineering Services:

- Extra work required to incorporate Caltrans' recently modified design guidelines (dated February 2011) for liquefaction modeling. Sandy soil layers that have the potential to liquefy under seismic loading are present at Abutment 1 and Bent 2. These layers and how they are modeled in the seismic models developed for the bridge structure can have a substantial effect on the displacement demands on the bridge under seismic loading. Previously, these liquefiable soil layers were modeled per the Caltrans guidelines that were current at the time. However, the geotechnical engineer has reviewed the new guidelines, and has indicated that they are sufficiently different to warrant the need to recheck these portions of the design.
- Changes to the liquefaction modeling approach require that all the seismic structural calculations be rechecked and revised per the new guidelines, and that the structural plans, specifications and estimate be revised accordingly.
- Extra work required to provide input about the revisions to the traffic handling approach.

Monterey County Nacimiento Lake Drive – Revised Contract Amendment Request #2

Additional Civil Engineering Services:

- Extra work required to revise the traffic handling approach and eliminate the temporary retaining wall, as requested by the County. This work requires close coordination and review between the structural and civil engineers, and major changes to the traffic handling plan sheets. It will also require changes to the specifications and quantity calculations. Elimination of the retaining wall and the modifications to the traffic handling approach will provide substantial construction cost savings for the County.
- Extra work required to modify the roadway structural section, as requested by the County.
- Extra work required to provide embankment reinforcing details, specifications and estimate
- according to the requirements of the geotechnical engineer.

Assumptions

- It is assumed that any changes to the traffic handling approach will fit within the previously defined Area of Potential Effect boundary. Modifications to the boundary are not included in this scope.
- It is assumed that the 2:1 embankment slopes indicated on the plans will <u>not</u> be revised to 4:1 slopes. The 2:1 slopes were already approved by Caltrans and the County at the Type Selection phase. Changing the slopes at this stage would increase the required right-of-way purchase for the County. It would also cause the environmental APE boundary to be revised, which would lead to portions of the environmental work having to be redone, and is not advisable at this late stage of the project.
- Mitigation Plans, Specifications and Estimate are not included.
- Modifications to the roadway superelevation are not included.
- An existing bridge removal plan and a final grading plan for the bridge removal area are not included.

Please see the Fee Breakdown document included under Attachment A for a more detailed description of the fee for each portion of the work listed above.

All additional work will be performed in the manner outlined in the original scope of work submitted for the Nacimiento Lake Drive Bridge project. All exclusions identified in the original scope of work shall apply to this extra work scope.

Contract Item	BCA's Requested Fee	Currently Authorized Fee
Original Contract	\$ 646,270	\$ 646,270
Contract Amendment Req. No. 2	\$ 168,810	Please Approve
Total	\$ 815,080	

· · · · · · · · · · · · · · · · · · ·							ATT	CACHME	NT A
Prepared	i <u>rs and Co</u> for the Count	st for the l sy of Monterey	Vacimient y - Contract A	o Lake Dr mendment	<u>ive Bridge</u> Request#2	(Replace)		-536	
		E	IGGS CARDOS	AASSOCIAT	S				
	PRIME CONSULTANT							-	
· · ·		•						7	
	M. Harms Principal	G.Kenning Engineering	Senlor	Project	Senior CADD	Secretarial	Total	Tolai	Total BCA Dollars
TASK		Manager \$48,80	Engineer \$46.73	Engineer \$40,95	Dratler \$38,08	\$21,64	BCA Hours	BCA Dollars without OH and Fee	with OH and Fee
Rate (unloaded	350.77								1
0. PROJECT MANAGEMENT					22		305	\$14,969	\$45,025
Project Administration, Coordination, Management	.24	: 104		0			68		
Project Managemoni and Administration Design Coordination and Quelly Assurance Design Teom Meetings	4	32 32 24 15	32 54 48 15		22	5	112 80 45	\$5,246 \$4,060	
Trand Meetings with County									
1. PRELIMINARY ENGINEERING AND R	PORTS	5 					0	\$0	¢0
VData Collection, Site Investigations, Type Selection	.0	0	.0		.0			\$0	
Dala Collection							D	\$D	
Gaolecimical Invostigations Field Survays and Base map Topo							0	\$0 \$0	
Utility Map and investigation Right of Way							0	\$0 \$0	
Hydraulics investigations Epvironmental Studies, APE, ISA and Permits							Ö	\$0 . 50	
35% Submitial and Typa Salection Report	L							, <u>30</u>	·
2. FINAL DESIGN							•		
65% PSRE Submitta)	0		0			0	0		
Sile Investigations							0	\$0 \$0	
Final Design Calculations					· · ·		0	\$0 \$0	
Develop Plans Develop Specifications							ō	\$0	1
Quantilles Cost Estimate							0	\$0 50	
Prepare Submittal Package							0	\$0	
Conversion to English Units		0	D		0	0	0	\$0	\$0
195% PS&E Submittal	T		T				0	\$0	
Quality Control Check Response (Rad-Green-Yallow) 95% Design Calculations							0	\$0 \$0	
95% Protect Plans							D	\$0 \$0	
95% Specifications 95% Quantities Calculations		[[0	\$0	
95% Opinion of Probable Construction Cost Proparetion of 95% Submittal Packago				<u>,</u>	[0	50	l
Proparation of 50% Submittant Conservation		0	.0		0	0			
		[0	\$0 \$0	
Final Design Calculations Final Project Plans							0	\$0	
Final Project Specifications	1						0	\$0 \$0	,
First Opinion of Prohable Construction Cost	1						Ő	\$0 50	
Proparation of Final Submittal Package Proparation of Bid Documents	L						0		
Additional Services	12			- 152		0	-490		
Project Resist after Delay of Several Menths and SSP's Medification	· 2	16	32 30	22			72	\$2,637	
Traille Hendling Revisions Colirens Changes to Liquefaction Modeling Requirements	2	40	78	120	60		302	\$13,120	
	2	12	16 1 <u>0</u>	10	2		32		L
Environmental implact Report Containanter Coordination of Grading Plan for Bridge Domolition Area (prepared by County)									

•

-

									ATTAC	HIVLEINT
	Estimated Man Hour Prepared f	rs and Co or the Count	st for the l ty of Montere	<u>y - Contract</u> /	o Lake Dr mendment	<u>ive Bridge</u> Request#2	(Replace)		-36	
	[B	IGGS CARDO	A ASSOCIATI	S				
				PRIME CO	SULTANT				······································	
`									r	,
		M, Haims Principal	G.Kenning Engineering	Senior	Project	Senior CADD	Secretorial	Total	Toini	Tolal
TASK	. to the state of	•	Mnnager \$48,80	Engineer \$45,73	Engineor \$40,96	Drafter \$38.08	\$21,64	BCA	BCA Dollars without OX and Fee	BCA Dollars with OH and Fac
	Rate (unloaded)	\$80,77	346.00	\$40,701	040,00					
3. CONSTRUCTION PHA	SE						0		so so	· \$0
+ Bidding		. 0		.0.	0		. 0			50
Services During Bidding										•
Construction Support		0	0	0.	· . 0	0	0.	• • •	\$0	. \$0
Respond to RFI's, emails and telephone requests				. 1				0	\$0` \$0	
Review submilials and shop drawings								0	\$0	
Moutings/slio visits Plan Clarification								0	50	
TOTAL HOURS										
here in the second seco		tana dia	ور و ا		11. J. S.	e se e inc	et ta e proveta a	<u>144 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244 - 244</u>		
	Subiotal Hours	36	202	316	152	84	5	305		-
	Total BCA Direct Labor Cost	\$2,908	\$9,858	\$14.787	\$6,228	\$3,199	\$108 795		\$37,085	<u>\$111,485</u> .
	Total BCA Diraci Labor Cost TOTAL HOURS DIRECT COSTS	\$2,908	\$9,858		\$6,226	\$3,199				\$2,000
BCA TOTAL DIREG	TOTAL HOURS	\$2,908	\$ <u>9,858</u>		\$8,226	\$3,199	795		\$37,085	
	TOTAL HOURS DIRECT COSTS	\$2,908	\$9,858		\$6,226	\$3,199			· \$113,485	\$2,000
	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diraci Labor Cost				\$0,226	\$3,199	795		\$113,485	\$2,000
TANBIngs Cardosa Associates	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diraci Labor Cost Overlaged (1.6944)				\$6,226	\$3,199	795		· \$113,485	\$2,000
At Bliggs Cardosa Associates	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diract Labor Cost Overhead (1.6944) El Escalation (4% per year) 1 year				\$6,226	\$3,199	795		\$113,488 \$37,065 \$52,803 \$1,483	\$2,000
Projec A: SUBTOTAL BIG	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diraci Labor Cost Overlaged (1.6944)				\$6,228	\$3,199	795		\$113,485 \$37,055 \$52,803	\$2,000
Projec A: SUBTOTAL BIG S: B, Subconsultants	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diract Labor Cost Overhead (1.6944) El Escalation (4% per year) 1 year				\$6,228	\$3,199	795		\$113,488 \$37,065 \$52,803 \$1,483	\$2,000
ANBINNS Condoon Associates Projec A, SUBTOTAL BIG RAJAPPAN & MEYER BESTOR	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diract Labor Cost Overhead (1.6944) El Escalation (4% per year) 1 year				\$6,228	\$3,199	795		\$113,485 \$37,055 \$52,603 \$1,483 \$101,350	\$2,000
Projec A: SUBTOTAL BIG RAJAPPAN & MEYER BESTOR SCHAFA WHEELER	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diract Labor Cost Overhead (1.6944) El Escalation (4% per year) 1 year				\$6,228	\$3,199	795		\$113,485 \$37,055 \$52,603 \$1,483 \$101,350	\$2,000
Projec A. SUBTOTAL BIG A. SUBTOTAL BIG RALAPPAN & MEYER BESTOR SCHAAF & WHEELER DAVID J. POWERS PARIKH	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diract Labor Cost Overhead (1.6944) El Escalation (4% per year) 1 year				<u>\$6,228</u>	53,199	795		\$113,485 \$37,065 \$52,803 \$1,483 \$101,350 \$33,350	\$2,000
Projec Projec A. SUBTOTAL BIG RAJAPPAN & MEYER BESTOR SCHAFA WHEELER DAVID J. POWERS PARIKH GECCON	TOTAL HOURS DIRECT COSTS DIRECT COSTS Total BCA Diraci Labor Cost Corribud (1.6944) El Escalation (4% per year) 1 year SGS CARDOSA ASSOCIATES (5)					\$3,199	795		\$113,485 \$37,065 \$52,003 \$1,483 \$101,350 \$33,350 \$33,350 \$21,875	\$2,000
Projec A: Subconsultants RAJAPAN & MEYER BESTOR SCHAF & WHEELER DAVID J. POWERS PARIKH GEOCON B. SUB	TOTAL HOURS DIRECT COSTS IT LABOR AND DIRECT COSTS Total BCA Diract Labor Cost Overhead (1.6944) El Escalation (4% per year) 1 year					\$3,199	795		\$113,485 \$37,065 \$52,803 \$1,483 \$101,350 \$33,350	\$2,000
Projec Projec A. SUBTOTAL BIG RAJAPPAN & MEYER BESTOR SCHAFA WHEELER DAVID J. POWERS PARIKH GEOCON B. SUB C. Direct Costs	TOTAL HOURS DIRECT COSTS DIRECT COSTS Total BCA Diraci Labor Cost Corribud (1.6944) El Escalation (4% per year) 1 year SGS CARDOSA ASSOCIATES (5)					\$3,199	795		\$113,485 \$37,065 \$52,003 \$1,483 \$101,350 \$33,350 \$33,350 \$21,875	\$2,000
Projec Projec Projec A. SUBTOTAL BIG RALAPPAN & MEYER DESTOR SCHAAF & WHEELER DAVID J. POWERS PARIKH GEOCON B. SUB C. Direct Costs Plois Roproduction Delivory Services	TOTAL HOURS DIRECT COSTS DIRECT COSTS Total BCA Diraci Labor Cost Corribud (1.6944) El Escalation (4% per year) 1 year SGS CARDOSA ASSOCIATES (5)					\$3,199	795		\$113,485 \$37,055 \$52,803 \$1,483 \$101,350 \$33,350 \$21,875 \$55,325	\$2,000
Projec Projec A. SUBTOTAL BIG A. SUBTOTAL BIG RALAPPAN & MEYER BESTOR SCHAFA WHEELER DAVID J. POWERS PARIKH GEOCOIN B. SUB C. DIRCT Costs Plois Raproducion Daivory Services Miscellanteurs	TOTAL HOURS DIRECT COSTS ST LABOR AND DIRECT COSTS Total BCA Direct Labor Cost Overhead (1.6944) et Escalation (4% per year) 1 year isgs CARDOSA ASSOCIATES (5) STOTAL SUBCONSULTANTS (5) SUBTOTAL DIRECT COSTS (5)					\$3,199	795		\$113,485 \$37,065 \$52,003 \$1,483 \$101,350 \$33,350 \$33,350 \$21,975 \$55,325 \$55,325 \$55,325 \$500 \$800 \$800 \$800 \$800 \$800	\$2,000
Projec Projec A. SUBTOTAL BIG RAJAPPAN & MEYER BESTOR SCHAAF & WHEELER DAVID J. POWERS PARKH GECCON B. SUB CONDICE COSIS Plots Reproduction Dailyory Services Miscellantous C.	TOTAL HOURS DIRECT COSTS DIRECT COSTS Total BCA Diraci Labor Casi Ovarinaat (1.6944) el Escalation (4% per year) 1 year GGS CARDOSA ASSOCIATES (5)				50,226		795		\$113,485 \$37,055 \$52,803 \$1,483 \$101,350 \$33,350 \$21,875 \$55,325 \$5	\$2,000
Projec Projec A. SUBTOTAL BIG RAJAPPAN & MEYER BESTOR SCHAAF & WHEELER DAVID J. POWERS PARIKH GEOCON B. SUB CHDINGECOSIS Plats Reproduction Dailvory Services Miscellansous C.	TOTAL HOURS DIRECT COSTS ST LABOR AND DIRECT COSTS Total BCA Direat Labor Cest Overhead (1.6944) et Escalation (4% per year) 1 year (4% per year) 1 year (4% per year) 1 year (5% CARDOSA ASSOCIATES (5) (5% CARDOSA ASSOCIATES (5) (5% CARDOSA ASSOCIATES (5) (5% CARDOSA ASSOCIATES (5) (5% CARDOSA DIRECT COSTS (5) (5% CARDOSA DIRECT COSTS (5)			514.787			795		\$113,485 \$37,065 \$52,803 \$1,483 \$101,350 \$33,350 \$21,975 \$55,325 \$55,325 \$55,325 \$500 \$800 \$800 \$20,000 \$101,350 \$101,350	\$2,000
YZALEDINGE Cardiosa Associates Projec A. SUBTOTAL BIG RAJAPPAN & MEYER BESTOR SCHAFA WHEELER DAVID J. POWERS PARIKH GEOCON B. SUB C. Direct Costs Plata Raproducion Dailvory Services Miscellaneous C.	TOTAL HOURS DIRECT COSTS ST LABOR AND DIRECT COSTS Total BCA Direat Labor Cost Ovarlaed (1.6944) et Escalation (4% per yann) 1 year (1.6944) et Escalation			514.787			795		\$113,485 \$37,065 \$52,803 \$1,483 \$101,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$33,350 \$35,325 \$55,325 \$101,350 \$100,350 \$1000\$100\$1000\$100\$100\$100\$100\$100\$100	\$2,000
Projec Projec A. SUBTOTAL BIG RAJAPPAN & MEYER BESTOR SCHAAF & WHEELER DAVID J. POWERS PARIKH GEOCON B. SUB CHDINGECOSIS Plats Reproduction Dailvory Services Miscellansous C.	TOTAL HOURS DIRECT COSTS ST LABOR AND DIRECT COSTS Total BCA Direct Labor Cost Countread (1.6944) et Escalation (4% per year) 1 year iss CARDOSA ASSOCIATES (5) STOTAL SUBCONSULTANTS (5) STOTAL SUBCONSULTANTS (5) SUBTOTAL DIRECT COSTS (5) A FIXED FEE (100%)			514.787			795		\$113,485 \$37,065 \$52,803 \$1,483 \$101,350 \$33,350 \$21,975 \$55,325 \$55,325 \$55,325 \$500 \$800 \$800 \$20,000 \$101,350 \$101,350	\$2,000

1} includes 0% mark-up on subconsultant services.

Q,

Exclusions Miligation PSAE are excluded Modifications to the readway superclovation are excluded Existing Bridge Domotilan Plan and Final Grading Plan for the bridge demolition area are excluded

. .

1

ATTACHMENT A

Rajappan & Meyer Consulting Engineers, Inc.

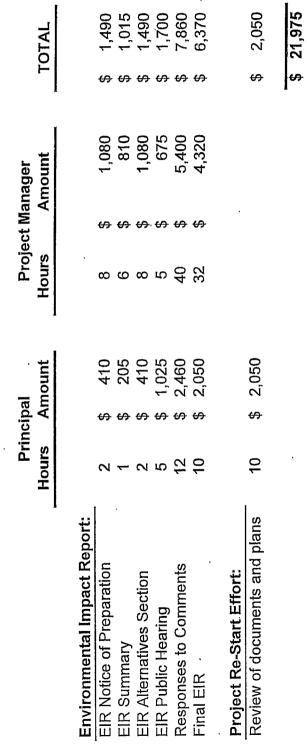
8/30/2011

		ASR 1	
	•	Additional	
Person		Services	тот
Polosta di Managana		4	
Principal Manager Deputy PM		4 0	
		80	
Señlor Design Manger		0	
Senior Project Engineer Project Engineer		9 70	
		70	
Assist. Proj. Engineer Admin		70 4	
Total R&M'Hours		228	
TOTAL HOURS		228	
	male	Jervices	
Title	Hourly Rate	Additional Services	TOT
Principal Manager	\$260	\$1,040	\$1,04
Deputy PM	\$200	:\$0	
Senior Design Manger	;\$172	\$13,760	\$13,70
Senior Project Engineer	\$146	"S0 -	
Project Engineer	\$115	\$8,050	\$8,0!
Assist. Proj. Engineer	\$106	\$7,420	\$7;42
Admin	.\$75	\$300	:\$3
SUBTOTAL LABOR		\$30,570	\$30,51
er Direct Costs			
Travel		S 0	. \$
Printing/Copying		\$500	.\$51
Mail/FAX		: S 0	1
Subs	•	\$0	· .
CADD		.\$2,280	\$2;28
SUBTOTAL ODC's	·	:\$2,780	\$2,78

Approved

.8/30/2011 16:11

ATTACHMENT A



ID.I. POWER 8 $\langle \mathfrak{I} \rangle$

57

E Ш

Incremental Cost for Upgrade from Initial Study to EIR Nacimiento Bridge Replacement:

Page 7 of 7

This page intentionally left blank