

Attachment C

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ATTACHMENT C – PROJECT BUDGET

COUNTY OF MONTEREY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES MONTEREY BAY SANCTUARY SCENIC TRAIL PROJECT NO. 8668

PROJECT BUDGET

Design Engineering/Environmental		\$ 3,563,586
Right-of-Way		\$ 352,341
Construction Management		\$ 1,316,500
Construction		
Engineer's Estimate	\$ 8,500,000	
10% Contingencies	<u>\$ 850,000</u>	
		<u>\$ 9,350,000</u>
TOTAL ESTIMATED PROJECT COST:		\$ 14,582,427

REVENUE

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)		\$ 3,981,319
2% Transportation Development Act (TDA)		\$ 276,981
Active Transportation Program (ATP)		\$ 7,587,000
Coastal Conservancy Grant		\$ 1,500,000
Gas Tax		\$ 70,528
TAMC RSTP		<u>\$ 1,166,599</u>
TOTAL:		\$ 14,582,427

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