RENEW AND DOLLAR INCREASE AMENDA TO AGREEMENT A-13350/14524

RENEW AND DOLLAR INCREASE AMENDMENT #3 TO PROFESSIONAL SERVICES AGREEMENT COUNTY OF MONTEREY & ARAMARK SERVICES, INC., DOING BUSINESS AS ARAMARAK CORRECTIONAL SERVICES, LLC

THIS AMENDMENT is made to AGREEMENT A-13350/14524 for provision of inmate food operation services and commissary system goods at the Monterey County Adult Correctional Facility by and between ARAMARK SERVICES, INC., DOING BUSINESS AS ARAMARK CORRECTIONAL SERVICES, LLC, hereinafter "CONTRACTOR", and the County of Monterey, a political subdivision of the State of California, hereinafter referred to as "County".

WHEREAS, the County and CONTRACTOR entered into AGREEMENT A-13350 on November 14, 2016, retroactive to October 1, 2016 via a Request for Proposals #10538, with a not to exceed amount of \$3,248,909 and a term ending date of May 31, 2019; and

WHEREAS, the County and CONTRACTOR amended AGREEMENT A-13350 with Amendment #1 on November 29, 2017, replacing Exhibits 1A and 1B with Exhibits 3A and 3B and adding \$20,088.00; and

WHEREAS, the County and CONTRACTOR amended AGREEMENT A-13350 with Amendment #2 A-14524 on October 2, 2019, replacing Exhibits 3A and 3B with Exhibits 4A and 4B and added 4A(i) and \$1,149,321.00 and extended the Agreement with a new end date of June 30, 2020; and

WHEREAS, the County and CONTRACTOR wish to increase AGREEMENT A-13350/14524 by \$1,259,954.15 and extend the AGREEMENT by one (1) additional year for a new ending date of June 30, 2021 and new not to exceed amount of \$5,678,272.15; and

NOW THEREFORE, the County and CONTRACTOR hereby agree to amend the AGREEMENT in the following manner:

- 1. Section 3.0 "Term of Agreement," Section 3.1 shall be amended by removing "June 30, 2020" and replacing it with "June 30, 2021."
- 2. Section 4.0 "Under COMPENSATION AND PAYMENTS," shall be amended as follows: Section 4.1.1.1 shall be amended by

Removing Exhibit 4A PRICING SCHEDULE FOR MEALS, COMMISSARY AND SERVICES

Replacing with Exhibit 5A PRICING SCHEDULE FOR MEALS, COMMISSARY AND SERVICES

AND

Section 4.1.1.2 shall be amended by Removing Exhibit 4B COMMISSION RATE SHEET – COMMISSARY OPERATION

Aramark Services, Inc., dba Aramark Correctional Services, LLC

Term: 10/01/2016(retroactive) to 06/30/2021

Amount: \$5,678,272.15

RENEW AND DOLLAR INCREASE AMENDMENT #3 TO AGREEMENT A-13350/14524

Replacing with Exhibit 5B COMMISSION RATE SHEET - COMMISSARY OPERATION

Section 4.2 shall be amended by removing "or maximum amount of dollars to be spent under this AGREEMENT" and replacing it with "new not to exceed amount is \$5,678,272.15 for term ending June 30, 2021."

- 3. Except as provided herein, all remaining terms, conditions and provisions of the AGREEMENT are unchanged and unaffected by this AMENDMENT and shall continue in full force and effect as set forth in the AGREEMENT.
- 4. A copy of the AMENDMENT shall be attached to the original AGREEMENT executed by the County on November 14, 2016, retroactive to October 1, 2016.

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Aramark Services, Inc., dba Aramark Correctional Services, LLC

Term: 10/01/2016(retroactive) to 06/30/2021

Amount: \$5,678,272.15 Page 2

RENEW AND DOLLAR INCREASE AMENDMENT #3 TO AGREEMENT A-13350/14524

IN WITNESS WHEREOF, the parties have executed this AMENDMENT on the day and year written below.

MONTEREY COUNTY	Aramark Services, Inc. dba
DocuSigned by:	Aramark Correctional Services, LLC
Debra Wilson, Contracts/Purchasing Supervisor	
Contracts/Purchasing Officer	Signature of Chair, President, or
	Vice-President
Dated: 7/1/2020 2:22 PM PDT	Mark Adams VP Finance
	Printed Name and Title
Approved as to Fiscal Provisions:	Dated: 6/23/2020
	DocuSigned by:
Deputy Auditor/Controller	Blase Incorelli
Dated:	By: (Signature of Secretary, Asst. Secretary, CFO,
7/1/2020 2:07 PM PDT	Treasurer or Asst. Treasurer) *
	•
Approved as to Liability Provisions:	Blase Iaconelਮੋਤੰsistant General Counsel
	Printed Name and Title
711.7	Dated: 6/23/2020
Risk Management	Dated: 0/23/2020
Dated:	
Dated.	
Approved as to Form	
In Grant	
Deputy County Counsel	
Dated: 6/29/2020 3:54 PM PDT	

*INSTRUCTIONS: If CONTRACTOR is a corporation, including limited liability and non-profit corporations, the full legal name of the corporation shall be set forth above together with the signatures of two specified officers. If CONTRACTOR is a partnership, the name of the partnership shall be set forth above together with the signature of a partner who has authority to execute this Agreement on behalf of the partnership. If CONTRACTOR is contracting in an individual capacity, the individual shall set forth the name of the business, if any, and shall personally sign the Agreement.

Aramark Services, Inc., dba Aramark Correctional Services, LLC

Term: 10/01/2016(retroactive) to 06/30/2021

Amount: \$5,678,272.15

EXHIBIT 5A

EXHIBIT 5A: PRICING SCHEDULE FOR MEALS, COMMISSARY AND SERVICES

As full and complete compensation to CONTRACTOR for all food, labor, and material furnished and all services performed pursuant to the AGREEMENT Scope of Services, County shall pay CONTRACTOR in an amount based solely on the cost per meal served.

BASE PRICING PER MEAL

The table below displays CONTRACTOR's base pricing per meal. County may negotiate additional pricing scales depending on inmate count. Prices quoted are **ALL INCLUSIVE** of all goods and services, plus any and all applicable taxes, fees, surcharges, etc.

All pricing below is subject to an annual Cost of Living/Consumer Price Index increase as detailed in Section 4.2.1 of this AGREEMENT. Any changes other than the CPI adjustment changes shall require a written amendment to the AGREEMENT (except Table 2).

Table 1 - Effective October 1, 2019

	16-17	Cola Of	Cola of	COLA of	16-17	New Price
	Original	2.35%	2.35%	1.60%	Equip.	Amend.
Inmate Count	Base	2017-18	Nov-18	8/20/2019	Add On	8-2019
900-950	0.9990	0.0244	0.0240	0.0168	0.0377	1.102
951-1000	0.9960	0.0243	0.0240	0.0167	0.0377	1.099
1001-1050	0.9880	0.0241	0.0238	0.0166	0.0377	1.090
1051-1100	0.9810	0.0239	0.0236	0.0165	0.0377	1.083
1101-1150	0.9750	0.0238	0.0235	0.0164	0.0377	1.076
1151-1200	0.9700	0.0237	0.0234	0.0163	0.0377	1.071
1201-1250	0.9640	0.0235	0.0232	0.0162	0.0377	1.065
1251-1300	0.9600	0.0234	0.0231	0.0161	0.0377	1.060

*Table 2 - Effective upon signing of Amendment #3

Inmate	Price Per	Inmate	Price Per	Inmate	Price Per	Inmate	Price Per
Count	Meal	Count	Meal	Count	Meal	Count	Meal
1-100	5.625	251-300	1.805	451-500	1.373	651-700	1.206
101-150	3.252	301-350	1.643	501-550	1.318	701-750	1.179
151-200	2.45	351-400	1.527	551-600	1.274	751-800	1.156
201-250	2.047	401-450	1.44	601-650	1.237	801-850	1.136
* Due to COVI	* Due to COVID-19					851-899	1.118

EXHIBIT 5A

Table 3 - Effective October 1, 2020

Table 3 - Effective	October 1, 2020			p	
lomake Court	Previous total percentages	Equip Add	October 2019 Price Per	2.5%	October 2020
Inmate Count	(%) added	On	Meal	Oct-2020	Price Per Meal
1-50		0.0377	5.625	0.1410	5.766
51-100		0.0377	5.625	0.1406	5.766
101-150		0.0377	3.252	0.0813	3.333
151-200		0.0377	2.45	0.0613	2.511
201-250		0.0377	2.047	0.0512	2.098
251-300		0.0377	1.805	0.0451	1.850
301-350		0.0377	1.643	0.0411	1.684
351-400		0.0377	1.527	0.0382	1.565
401-450		0.0377	1.44	0.0360	1.476
451-500		0.0377	1.373	0.0343	1.407
501-550		0.0377	1.318	0.0330	1.351
551-600		0.0377	1.274	0.0319	1.306
601-650		0.0377	1.237	0.0309	1.268
651-700		0.0377	1.206	0.0302	1.236
701-750		0.0377	1.179	0.0295	1.209
751-800		0.0377	1.156	0.0289	1.185
801-850		0.0377	1.136	0.0284	1.164
851-899		0.0377	1.118	0.0280	1.146
900-950	1.064	0.0377	1.102	0.0280	1.130
951-1000	1.061	0.0377	1.099	0.0274	1.126
1001-1050	1.053	0.0377	1.091	0.0273	1.117
1051-1100	1.045	0.0377	1.083	0.0271	1.110
1101-1150	1.039	0.0377	1.077	0.0270	1.103
1151-1200	1.033	0.0377	1.071	0.0270	1.098
1201-1250	1.027	0.0377	1.065	0.0270	1.092
1251-1300	1.027	0.0377	1.065	0.0270	1.087

EXHIBIT 5A

EQUIPMENT PURCHASE ADD ON PRICING (amended to include Sections B14.1 and Sections B15.1 and B15.2 as well as 16.1

B.14 New Facility Dishwasher:

ITEM#	ITEM	DESCRIPTION
B.14.1		Upon execution of this Agreement, CONTRACTOR shall provide the County with a Dishwasher as agreed upon by the County. Such Dishwasher shall become the property of the County once purchased from CONTRACTOR as provided by Section 4.9 of the Agreement.

B.15 Transport Carts and Trays:

ITEM#	ITEM	DESCRIPTION
B.15.1		Upon execution of this Agreement or by other mutual arrangement, CONTRACTOR shall ensure that 15 carts holding 96 trays each are available for the operation of the Agreement. The carts shall become the property of the County once purchased from CONTRACTOR as provided by Section 4.9 of the Agreement.
B.15.2		Upon execute of this Agreement or by other mutual arrangement, CONTRACTOR shall ensure that 1200 Gorilla Trays are available for the operation of the Agreement. The Gorilla Trays shall become the property of the County once purchased from CONTRACTOR as provided by Section 4.9 of the Agreement.

B.16 Tray Assembly Line and Tray Drying Racks:

	II ' 1 CONTRACTOR CIT
D 161	Upon implementation by CONTRACTOR of the tray assembly
B.16.1	line and 6 tray-drying racks, CONTRACTOR shall increase the
	pricing per meal under the Agreement in accordance with the
	amounts specified in Exhibit 1A. The one (1) tray assembly line
	and six (6) tray-drying racks shall become the property of the
	County once purchased from CONTRACTOR as provided by
	Section 4.9 of the Agreement.

**Total Add-On Pricing for the above

\$0.0377 cents additional cost per meal* (see chart above)

EXHIBIT 5A

OFFICER DINING ROOM ADD ON PRICING

B.3.2	STAFF MEALS	At some point the County may elect to implement an Officer's Dining Room. At such time, CONTRACTOR and County shall
		negotiate the terms of the program.

CONTRACTOR has proposed pricing for Item B.3.2 in their RFP proposal as Option 3 under the Add on pricing Area of its RFP response. This option is not in use as of 5/23/2019.

\$0.0192 cents add-on per meal - Officer Dining Room operation

SPECIAL FUNCTION MEALS/VISITOR MEALS

Special Function meals to be paid for by County can only be authorized by Sheriff's Executive Management Team: Sheriff, Undersheriff, Chief of Operations, Chief of Custodial Operations, Chief of Administration or Jail Captain and any requests for payment under this clause must be signed for by one of the individuals listed above.

Visitor meals must be paid for by visitor prior to meal service.

Cost for Special Function Meals OR visitor meals is: 15% markup on costs to supply these meals.

EXHIBIT 5B

EXHIBIT 5B- COMMISSION RATE SHEET - COMMISSARY OPERATION

Proposed Commission rate on all Net sales of Commissary items shall be submitted herein as a percentage, as proposed by CONTRACTOR.

COMMISSION RATE FISCAL YEAR 07/01/2016-06/30/2017: 51% Commission, No Kiosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2017-06/30/2018: 51% Commission, No Kiosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2018-06/30/2019: 51% Commission, No Kiosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2019-06/30/2020: 51% Commission, No Kiosk Option Chosen

COMMISSION RATE FISCAL YEAR 07/01/2020-06/30/2021: 51% Commission, No Kiosk Option Chosen