Legistar File ID No. RES 20-841 Agenda Item No. 26



Monterey County Board of Supervisors

Board Order

168 West Alisal Street, 1st Floor Salinas, CA 93901 831.755.5066 www.co.monterey.ca.us

A motion was made by Supervisor Jane Parker, seconded by Supervisor John M. Phillips to:

Adopted Resolution No.: 20-366 to:

a. Accept the Sheriff's Office CARES Act Budget and Expenditure Report for the period covering March 1, 2020 to December 30, 2020; and

b. Approve and authorize the Auditor-Controller to increase appropriations by \$3,406,404 in Sheriff-Coroner's FY 2020-21 Adopted Budget to fund the Sheriff's Office response to the pandemic COVID-19 broken down as follows: \$663,609 (001-2300-SHE001-8242); \$320,836 (001-2300-SHE001-8273); \$182,000 (001-2300-SHE001-8225); \$249,520 (001-2300-SHE001-8245); \$1,672,481 (001-2300-SHE003-8238) and \$317,958 (001-2300-SHE003-8532) , financed by an increase in non-program revenue in the County Administrative Office's budget (001-1050-CAO019-8041).

PASSED AND ADOPTED on this 17th day of November 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams NOES: None ABSENT: None (Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting November 17, 2020.

Dated: November 17, 2020 File ID: RES 20-841 Agenda Item No.: 26

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California Joel G. Pablo, Deputy

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Before the Board of Supervisors in and for the County of Monterey, State of California

Adopt Resolution No. 20 – 366 to:

- a. Approve and authorize the Sheriff's Office CARES Act Budget and Expenditure Report for the period covering March 1, 2020 to December 30, 2020; and
- b. Approve and authorize the Auditor-Controller to increase appropriations by \$3,406,404 in Sheriff-Coroner's FY 2020-21 Adopted Budget to fund the Sheriff's Office response to the pandemic COVID-19 broken down as follows: \$663,609 (001-2300-SHE001-8242); \$320,836 (001-2300-SHE001-) 8273); \$182,000 (001-2300-SHE001-8225); \$249,520 (001-2300-SHE001-) 8245); \$1,672,481 (001-2300-SHE003-8238) and \$317,958 (001-2300-SHE001-) SHE003-8532), financed by an increase in non-program revenue in the County Administrative Office's budget (001-1050-CAO019-8041)......)

WHEREAS, The Monterey County Sheriff's Office requests increase Appropriations by \$3,406,404 to fund the Sheriff's Office response to the pandemic COVID-19.

<u>NOW, THEREFORE, BE IT RESOLVED</u> that the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Approve and authorize the Sheriff's Office CARES Act Budget and Expenditure Report for the period covering March 1, 2020 to December 30, 2020; and
- b. Approve and authorize the Auditor-Controller to increase appropriations by \$3,406,404 in Sheriff-Coroner's FY 2020-21 Adopted Budget to fund the Sheriff's Office response to the pandemic COVID-19 broken down as follows: \$663,609 (001-2300-SHE001-8242); \$320,836 (001-2300-SHE001-8273); \$182,000 (001-2300-SHE001-8225); \$249,520 (001-2300-SHE001-8245); \$1,672,481 (001-2300-SHE003-8238) and \$317,958 (001-2300-SHE003-8532) , financed by an increase in non-program revenue in the County Administrative Office's budget (001-1050-CAO019-8041). (4/5th vote required).

PASSED AND ADOPTED on this 17th day of November 2020, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams NOES: None ABSENT: None (Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting November 17, 2020.

Dated: November 17, 2020 File ID: RES 20-841 Agenda Item No.: 26

Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California Joel G. Pablo, Deputy