

Attachment D

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SECTION 1 – ADMINISTRATIVE FEES

| <u>Description</u> | <u>Fee</u> | <u>Unit</u> |
|--|-------------------|--|
| A. <u>Cancellation of Existing Reservation(s) Fee</u> | | |
| 1. Day-Use Group Area (All Parks, excluding Lake Nacimiento) | \$ 25 | per site (30 days prior) |
| 2. Camping - Individual (excluding Lake Nacimiento) | \$ 25 | per reservation (7 days prior) |
| 3. Camping - Individual (Lake Nacimiento) | \$ 25 | per site (7 days prior) |
| 4. Group Camping (excluding Lake Nacimiento & Laguna Seca) | \$ 25 | per reservation (7 days prior) |
| 5. Group Camping (Lake Nacimiento) | \$ 25 | per site (NTE \$100) (7 days prior) |
| 6. Lodging (Lakes San Antonio & Nacimiento) | \$ 60 | per transaction (14 days prior) |
| B. <u>Change Fee for an Existing Reservation(s)</u> | | |
| 1. Change Fee (Change to a reservation/date/number of sites) | \$ 25 | per request |
| C. <u>Penalty Fee (Non-payment of day use, camping, or boating fees)</u> | \$ 35 | per day |
| D. <u>Returned Check Fee (Non-sufficient Funds)</u> | \$ 38 | per check |
| E. <u>On-site After-Hours Facility Support</u> | T&M | Time & Materials NTE \$150/hr. |
| F. <u>Security Services</u> | Rate | Contract Rate/Per Hour |
| G. <u>Sports Equipment Rental (refundable deposit)</u> | | |
| 1. Soccer ball, basketball, volleyball, football | \$ 5 | per rental item |
| 2. Ball Deposit | \$ 30 | per transaction |
| 3. Volleyball net, horseshoes | \$ 10 | per rental item |
| 4. Equipment Deposit | \$ 50 | per transaction |
| H. <u>Special Activity Use Fee</u> | | |
| 1. Jump or Bounce house, Inflatables, Climbing Walls | \$ 40 | per rental unit |
| I. <u>Alcohol Fee</u> | \$ 40 | per event/day |
| J. <u>Wedding Fee:</u> (excludes site fee) | \$ 150 | per event/day |
| 1. Includes a 1-day photography permit & 3-hour rehearsal Monday-Thursday only | | |
| a. Includes a 1-day photography permit & 3-hour rehearsal Monday-Thursday only | | |
| K. <u>Convenience Fees (Assessed fees by Credit Card Vendor)</u> | | |
| 1. E-Check Payment (flat fee) | \$0.25 | per transaction |
| 2. Credit Card Payments (Rate fluctuates based on third-party merchant agreement) | 2.25% | of total transaction amount |
| L. <u>Processing Fee for Parks Gifts, Contributions, or Donations</u> | T&M | Time & Materials |
| 1. Deposit amount is the estimated hours multiplied by fully burdened staff labor rate | | |
| 2. A Non-refundable Deposit Fee is assessed for staff processing time. This fee is limited to actual staff hours worked multiplied by the hourly rate. | | |

SECTION 2 – DAY-USE FEES

| Description | Fee | Unit |
|--|------------|------------------------------|
| A. <u>Annual Passes</u> (valid 12 months from date of purchase, not valid for special events) | | |
| 1. <u>Day-Use Annual Pass</u> - All Parks, excluding Lake Nacimiento & Laguna Seca | \$ 110 | Each |
| a. Includes 50% discount on day-use entrance fees at Lake Nacimiento | | |
| b. Valid up to four (4) people per household | | |
| 2. <u>Single Park Day-Use Annual Pass</u> – All Parks, excluding Lakes Nacimiento & Laguna Seca | \$ 70 | Each |
| a. Valid up to four (4) people per household | | |
| 3. <u>Day-Use Annual Pass</u> – Lake Nacimiento (valid at all County Parks except Laguna Seca) | \$ 260 | Each |
| 4. <u>Scholastic Special Use Annual Pass</u> – student only 6 to 18 years (Excludes Lake Nacimiento, Lakes San Antonio & Laguna Seca) | \$ 20 | Each, valid for student only |
| 5. <u>Equestrian Camp Day Use Annual Pass</u> – includes Park Entrance, Horse Fee & use of one (1) stall | \$ 160 | Valid for two persons/horses |
| 6. <u>Annual Household Pet Pass</u> - All Parks except Laguna Seca | \$ 45 | 2 pet maximum |
| B. <u>Daily Park Entry Fees</u> (Children under five-years old admitted free) | | |
| 1. <u>Walk-in</u> (On-foot/Non-Powered & Powered Bicycles or Vehicles) | \$ 2 | per person/bicycle |
| a. Toro, Manzanita, Jacks Peak, Royal Oaks, San Lorenzo | | |
| 2. <u>Vehicle Fee</u> (Max 4 occupants) | \$ 10 | per vehicle |
| a. Toro, Manzanita, Jacks Peak, Royal Oaks, San Lorenzo | | |
| 3. <u>Vehicle Fee – Passenger Vans/Large SUVs</u> (5 or more occupants) | \$ 15 | per vehicle |
| a. Toro, Manzanita, Jacks Peak, Royal Oaks, San Lorenzo | | |
| 4. <u>Entry – Vehicle:</u> Lake San Antonio (South & North Shore, Incl. Equestrian Area) | \$ 17 | per vehicle |
| 5. <u>Entry – Vehicle: Lake Nacimiento</u> | \$ 17 | per vehicle |
| 6. <u>Household Pet</u> (excludes service animals; Max 2 pets per vehicle) | \$ 2 | per pet/family or group |
| 7. <u>Active Duty, Retired Military, Disabled Veterans, Seniors (age 62/older)</u> | | |
| a. <u>Entry – Walk-in</u> | \$ 1 | per person |
| b. <u>Entry – Vehicle Fee for Day-Use</u> (Excludes Special Event Day Admission) (Max 4 occupants) | \$ 5 | per vehicle |
| i. Toro, Manzanita, Jacks' Peak, Royal Oaks, San Lorenzo | | |
| c. <u>Entry – Large Vehicle</u> (5 or more occupants) | \$ 10 | per vehicle |
| i. Toro, Manzanita, Jacks' Peak, Royal Oaks, San Lorenzo | | |
| d. <u>Entry - Vehicle Fee - Lakes Nacimiento/San Antonio</u> (Excludes Special Event Day Admission) | \$ 12 | per vehicle |
| 8. <u>Distinguished Veterans</u> (Fee waiver does not apply to Special Event days) | free | daily entry fee waived |
| 9. <u>Horse</u> (includes trail fee) | \$ 10 | per horse |

SECTION 2 – DAY-USE FEES

| <u>Description</u> | <u>Fee</u> | <u>Unit</u> |
|--|-------------------|----------------------|
| 10. <u>Children</u> (0-4 years old) | free | up to 5 years of age |
| 11. <u>Child/Student</u> (5-18 years old) with valid student ID | \$ 1 | 5-18 years of age |

SECTION 3 – PICNIC AREA RENTAL FEES

| <u>Description</u> | <u>Car Passes Included</u> | <u>Site Capacity</u> | <u>Site Rental Fee / Day</u> | <u>Per Site Cleaning/ Damage Deposit (Refundable)</u> |
|---|---------------------------------------|-----------------------------|---|--|
| A. <u>Mini Picnic Areas</u> | 1 | 1-50 people | \$ 60 | |
| 1. Toro/Royal Oaks/San Lorenzo Park: Mini Areas & Open Space | | | | |
| a. RO – Three Oaks, Old Hidden Oak, Turkey Feather | | | | |
| b. SLP – Picnic Area A, A-1, A-2, B, B-1 | | | | |
| c. Toro – Shade Tree, Grey Fox, Black Sage, Dear Run, Long Branch | | | | |
| B. <u>Small Picnic Areas</u> | 2 | 51-100 people | \$ 110 | |
| 1. Jacks Peak Park: Monterey Pines, East Camp | | | | |
| 2. Royal Oaks Park: Acorn | | | | |
| C. <u>Medium Picnic Areas</u> | 10 | 101-150 people | \$ 240 | |
| 1. San Lorenzo Park: Meyer Gazebo | | | | |
| 2. Toro Park: Badger Flats, Sycamore, Oak Grove, Creekside | | | | |
| 3. Royal Oaks Park: Live Oak, Hidden Oak | | | | |
| D. <u>Large Picnic Areas</u> | 20 | 151-200 people | \$ 335 | \$ 200 |
| 1. Toro Park: Quail Meadow | | | | |
| 2. San Lorenzo Park: Grove | | | | |
| 3. North Shore Lake San Antonio – McCandless | | | | |
| E. <u>Extra Large Picnic Areas</u> | 30 | Up to 500 people | \$ 410 | \$ 200 |
| 1. Toro Park: Buckeye | | | | |
| 2. Royal Oaks Park: Shady Oak | | | | |

SECTION 4 – BUILDING RENTAL FEES

| <u>Description</u> | <u>Car Passes Included</u> | <u>Site Capacity</u> | <u>Site Rental Fee / Day</u> | <u>Unit</u> | <u>Per Site Cleaning/ Damage Deposit (Refundable)</u> |
|---|---------------------------------------|-----------------------------|---|---------------------------|--|
| A. <u>Small Buildings</u> | | 25 people | \$ 60 | per day | \$ 50 |
| 1. <u>San Lorenzo Park: Irrigation Museum Meeting Room</u> | 1 | | | | |
| 2. <u>Toro Park: EV Center Meeting Room</u> | 1 | | | per day | |
| B. <u>Medium Buildings</u> | | 50 people | \$ 260 | per day | \$ 100 |
| 1. <u>San Lorenzo Park: Railway Station Depot</u> | 2 | | | | |
| a. Discount: Book 2-night stay for ten (10) full hook-up campsites, use Depot at no additional charge | | | Free | (if available) | |
| b. San Lorenzo Park: Portola is designated as a Community Room for campers | | | | | |
| c. Cleaning/Damage Deposit applicable | | | | | |
| 2. <u>Lake San Antonio South Shore Rental Fee: Oak Room</u> | 5 | | | | |
| a. Cleaning/Damage Deposit applicable | | | | | |
| 3. <u>Lake Nacimiento: Naci Grill</u> | | | | | |
| a. Dining Area | | | \$ 260 | per day | \$ 100 |
| b. Dining Area & Kitchen | | | \$ 400 | per day | \$ 200 |
| C. <u>Large Buildings</u> | 20 | 400 people | \$ 600 | per day | \$ 200 |
| 1. <u>San Lorenzo Park: DeAnza Building & Outdoor Picnic Site</u> | | | | | |
| a. Discount: Book two (2) night stay for fifteen (15) full hook-up camping, get use of DeAnza Bldg. at discounted rate | | | \$ 100 | per day (if available) | |
| b. Discount: Book two (2) night stay for thirty (30) camping sites get use of DeAnza Bldg. at no additional charge (Basic sites not included) | | | Free | (if available) | |
| D. <u>North Shore Los Robles Equestrian Area</u> | | | | | \$ 200 |
| 1. Kitchen | | | \$ 105 | day | |
| 2. BBQ & Tables | | | \$ 85 | day | |
| 3. Kitchen, BBQ & Tables | | | \$ 175 | day | |
| 4. Arena (includes Arena, Kitchen, BBQ, Tables & Corrals) | | | \$ 210 | day | |
| 5. Corrals (day use per stall based on availability (2 Horse max per stall)) | | | \$ 5 | per stall per day | |

SECTION 5 – CAMPING FEES**DESCRIPTION****Per Night****Unit****A. Campsites [Maximum 15 consecutive night stay, 1 vehicle, & 8 persons/8 bicycles occupancy per site]**

1. **Hiker/Bicyclist (non-motorized bikes)** [Non-developed sites in designated park areas only. Laguna Seca, Lake Nacimiento & Lake San Antonio do not have designated areas]
2. **Primitive/Basic/Tent (no hook-ups)**
3. **Water & Electric Hook-up**
4. **Full Hook-ups (Water/Electrical/Sewage)**
5. Camping includes Day Use Entry Fee
6. Maximum 15 consecutive night stay/30 days per calendar year

| | | |
|----|----|----------|
| \$ | 20 | per site |
| \$ | 45 | per site |
| \$ | 50 | per site |
| \$ | 55 | per site |

B. Household Pet (excludes service animals) (Max 2 pets per vehicle; Excludes Laguna Seca)

| | | |
|----|---|-------------------|
| \$ | 2 | per pet per night |
|----|---|-------------------|

C. Guest Vehicle

| | | |
|----|----|-----------------------|
| \$ | 15 | per vehicle per night |
|----|----|-----------------------|

1. (As space allows/each; limit 2 vehicles per site – 1 included in camping fee/extra fee applicable to 2nd vehicle) excludes Lake Nacimiento

D. Disposal Site Dump (not registered as a camper)

| | | |
|----|----|-------------|
| \$ | 15 | per vehicle |
|----|----|-------------|

E. Camping in Youth Overnight Area (YONA)**Per Site Cleaning/
Damage Deposit
(Refundable)**

1. **Toro Park YONA** (Max occupancy 200)
 - a. Additional usage of water for pond will increase fees
2. **Royal Oaks** (Max occupancy 100)
3. **San Lorenzo YONA** (Max occupancy 200)
4. **San Lorenzo YONA Non-Youth Camping** (Max occupancy 200)
5. **Lake San Antonio South Shore YONA** (Max occupancy 100)
6. **Lake San Antonio South Shore YONA Non-Youth Camping** (Max occupancy 100)

| | | | | |
|----|-----|---------|----|-----|
| \$ | 260 | per day | \$ | 200 |
| \$ | 100 | per day | \$ | 200 |
| \$ | 160 | per day | \$ | 200 |
| \$ | 300 | per day | \$ | 200 |
| \$ | 175 | per day | \$ | 200 |
| \$ | 300 | per day | \$ | 200 |

G. Special Discounts Off Camping Rate (As Space Permits; Special Event Times Excluded; Multiple (combined) Discounts Not Allowed)**Discount
Off Rate****Unit**

1. **Active Duty-Retired Military/Disabled Veterans/Seniors Age 62 and older**
2. **Distinguished Veterans** (Limit 5 days/month-30 days/Jan-Dec year)
 - a. Household Pets (Limit 2 pets/vehicle)
3. **Depot Building-San Lorenzo Park** (2-Night Stay minimum)

| | | |
|------------|---|-----------|
| \$ | 5 | per night |
| Fee Waived | | |
| Fee Waived | | |

Recommended Article V - Park User Fees

Attachment D

- a. Daily Discount: Book 2-night stay for ten (10) full hook-up campsites, use Depot at no charge Free Based on availability
- b. Cleaning/Damage Deposit applicable

SECTION 5 – CAMPING FEES cont.

| <u>DESCRIPTION</u> | <u>Per Night</u> | <u>Unit</u> |
|---|-------------------------|------------------------------------|
| 4. <u>DeAnza Building, San Lorenzo Park</u> (2-Night Stay minimum) | | |
| a. Daily Discount: Book 2-night stay for fifteen (15) full hook-up campsites, use DeAnza Bldg. at discounted rate | \$ 100 | per night Based on availability |
| b. Daily discount: Book 2-night stay for thirty (30) full hook-up campsites, use DeAnza Bldg. use DeAnza Bldg. at no charge | Free | Based on availability |
| I. <u>Pool Pass</u> | <u>Full Day</u> | <u>Half Day</u> |
| 1. Per Person – Lake Nacimiento Only | \$ 9 | \$ 5 |
| J. <u>Firewood Per Bundle</u> | <u>Fee</u> | |
| 1. Oak | \$ 15 | |
| 2. Pine | \$ 10 | |
| 3. Truck bed full | \$ 250 | |
| a. Firewood (does not include day use entry fee) – Limited to one (1) truck per month | | |
| b. Available at Toro and Royal Oaks only | | |

SECTION 6 – BOATING FEES (Lakes Nacimientto & San Antonio only)**DESCRIPTION****A. Motorized Boat Rentals (Lake Nacimientto Only):**

| | | <u>ON SEASON</u> | |
|---|--|---------------------------------|------------------------|
| | | <u>(May 1 - Sept 30)</u> | |
| | | <u>Full Day</u> | <u>Half Day</u> |
| 1. Per Vessel/Per Day | | | |
| a. Premium Pontoon | | \$ 700 | \$ 400 |
| b. 24' Pontoon | | \$ 625 | \$ 350 |
| c. 21' Pontoon | | \$ 580 | \$ 320 |
| d. 21' Ski | | \$ 580 | \$ 370 |
| e. 18' Ski | | \$ 450 | \$ 290 |
| f. Aluminum Fishing Boat | | \$ 100 | \$ 60 |
| g. Cleaning/Damage Deposit Per Boat (applies to all boat rentals) | | \$ 500 | \$ 500 |

B. Non-Motorized Rentals Per Unit:

| | | <u>Full Day -</u> | <u>Hourly -Each</u> | <u>Deposit</u> |
|---|--|--------------------------|----------------------------|-----------------------|
| | | <u>Each</u> | | |
| 1. Kayaks | | | | |
| a. Single Kayak | | \$ 85 | \$ 20 | \$ 200 |
| b. Tandem Kayak | | \$ 85 | \$ 20 | \$ 200 |
| 2. Paddle Board (Lake Nacimientto only) | | \$ 85 | \$ 20 | \$ 200 |
| 3. Wakefoil Board | | \$ 100 | \$ 60 | \$ 500 |
| 4. Wakeshaper for Boats | | \$ 50 | \$ 30 | \$ 200 |
| 5. Tubes, Wake Boards, Knee Boards, Ski's | | \$ 50 | \$ 15 | |

C. Lake Accessories Day Rental

| | |
|-----------------|-------|
| 1. Life Vest | \$ 10 |
| 2. Fishing Pole | \$ 15 |

D. Dock Slip Rental/per Slip

| <u>Daily</u> | <u>Weekly</u> | <u>Monthly</u> | <u>Yearly</u> | <u>End Cap</u> |
|---------------------|----------------------|-----------------------|----------------------|-----------------------|
| \$ 40 | \$ 200 | \$ 500 | \$ 1,800 | \$ 2,500 |

E. Dry Storage Rental/per Vessel

| <u>Lake San Antonio</u> | | <u>Lake Nacimientto</u> | |
|--------------------------------|-----------------------|--------------------------------|-----------------------|
| <u>Annually</u> | <u>Monthly</u> | <u>Annually</u> | <u>Monthly</u> |
| \$ 525 | \$ 160 | \$ 980 | \$ 220 |

F. BOATING FEES FOR NON-PARK VESSELS

| | | <u>Motorized</u> | <u>Non-</u> | <u>Annual Boat</u> | <u>Annual Boat</u> |
|--|--|-------------------------|-------------------------|---------------------------|---------------------------|
| | | <u>Daily</u> | <u>Motorized</u> | <u>pass</u> | <u>Pass Non</u> |
| | | | <u>Daily</u> | <u>Motorized</u> | <u>Motorized</u> |
| 1. Vessels (includes Quagga/Zebra Mussel Inspection) | | \$ 17 | \$ 5 | \$ 160 | \$ 85 |

SECTION 7 – LODGING FEES (LAKES ONLY)**1. LAKE NACIMIENTO**

| FACILITY | <u>SUMMER RATE/night</u> | | <u>FALL RATE/night</u> | | <u>WINTER RATE/night</u> | | <u>SPRING RATE/night</u> | |
|---|---------------------------------|----------------|----------------------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | <u>(May 1 - Sep 14)</u> | | <u>(Sept 15 - Oct 31)</u> | | <u>(Nov 1 - Feb 28)</u> | | <u>(Mar 1 - Apr 30)</u> | |
| | <u>Midweek</u> | <u>Weekend</u> | <u>Midweek</u> | <u>Weekend</u> | <u>Midweek</u> | <u>Weekend</u> | <u>Midweek</u> | <u>Weekend</u> |
| Small Unit | \$ 270 | \$ 290 | \$ 200 | \$ 215 | \$ 150 | \$ 165 | \$ 195 | \$ 210 |
| Large Lodge | \$ 360 | \$ 400 | \$ 265 | \$ 300 | \$ 175 | \$ 195 | \$ 260 | \$ 290 |
| Trailer | \$ 190 | \$ 215 | \$ 145 | \$ 160 | \$ 145 | \$ 145 | \$ 145 | \$ 155 |
| 2. Refundable Cleaning/Damage Deposit Applies to <u>ALL</u> Rental Facilities | | | | | | | \$ 500 | |

3. LAKE SAN ANTONIO

| FACILITY | <u>SUMMER RATE/night</u> | | <u>FALL RATE/night</u> | | <u>WINTER RATE/night</u> | | <u>SPRING RATE/night</u> | |
|-----------------|---------------------------------|----------------|----------------------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | <u>(May 1 - Sep 14)</u> | | <u>(Sept 15 - Oct 31)</u> | | <u>(Nov 1 - Feb 28)</u> | | <u>(Mar 1 - Apr 30)</u> | |
| | <u>Midweek</u> | <u>Weekend</u> | <u>Midweek</u> | <u>Weekend</u> | <u>Midweek</u> | <u>Weekend</u> | <u>Midweek</u> | <u>Weekend</u> |
| Small Trailer | \$ 160 | \$ 180 | \$ 145 | \$ 155 | \$ 105 | \$ 115 | \$ 135 | \$ 145 |
| Medium Trailer | \$ 190 | \$ 210 | \$ 170 | \$ 195 | \$ 110 | \$ 125 | \$ 150 | \$ 160 |
| Large Trailer | \$ 210 | \$ 240 | \$ 185 | \$ 210 | \$ 120 | \$ 130 | \$ 160 | \$ 175 |
| X-Large Trailer | \$ 240 | \$ 265 | \$ 220 | \$ 250 | \$ 125 | \$ 135 | \$ 180 | \$ 205 |

3. **Refundable Cleaning/Damage Deposit** for All Rental Facilities \$200

4. **County Fees and Taxes** (All lodge rentals are subject to additoinal fees; rate set by each county Treasurer-Tax Collector.)

SECTION 8 – LAGUNA SECA RECREATION AREA**DESCRIPTION**

| | <u>Fee</u> | <u>Unit</u> |
|---|-------------------------|--------------------------|
| A. <u>Administrative Fees</u> | | |
| 1. <u>Processing Fee</u> | \$ 10 | non-refundable |
| 2. <u>Cancellation Fee</u> | | |
| a. Full refund, less \$10.00 processing fee. No refund issued if cancelled within 48-hours. | | |
| 3. <u>Change Fee</u> (Change to an Existing Reservation/date/number of sites | \$ 10 | per request |
| B. <u>Guest Vehicle</u> (As space allows/each; limit 2 vehicles per site – 1 included in camping fee/extra fee applicable to 2 nd vehicle) excludes Lake Nacimiento | \$ 15 | per vehicle |
| C. <u>Disposal Site Dump</u> /each (not registered as a camper) | \$ 15 | per dump |
| D. <u>Household Pet</u> (excludes service animals) Laguna Seca (Maximum 2 pets per vehicle) | \$ 4 | per pet/family per night |
| E. <u>Entry – Vehicle: Laguna Seca</u> | | |
| 1. <u>Day Use</u> (Max 8 occupants) | \$ 8 | per vehicle |
| 2. <u>Active Duty, Retired Military, Disabled Veterans, Seniors (age 62/older)</u> | \$ 5 | per vehicle |
| F. <u>Campsites</u> (Max 15-consecutive night stay, 1 vehicle & 6 persons occupancy per site) | | |
| | HIGH SEASON | HIGH SEASON |
| | May 1-Oct 31 | May 1-Oct 31 |
| 1. <u>FACILITY</u> | <u>Mon-Thurs</u> | <u>Fri-Sun</u> |
| a. <u>Tent</u> | \$ 40 | \$ 40 |
| b. <u>Grand Prix (Dry Camping)</u> | \$ 42 | \$ 42 |
| c. <u>Chaparral & Can-Am (Non-Potable Water & Electricity)</u> | \$ 48 | \$ 55 |
| d. 10% Group Discount (Min. of 10 campsites. Discount on daily camping rate only. Valid for all campgrounds.) | \$ 43 | \$ 50 |
| G. <u>Firewood</u> | \$ 15 | per bundle |
| H. <u>Laguna Seca Facility Rentals</u> | | |
| 1. <u>Hospitality Pavilion or Lakebed</u> | \$ 2,500 | per day |
| a. Reservation Fee (non-refundable, deducted from total;) | \$ 500 | per reservation |
| b. Cleaning/damage deposit – per reservation | \$ 1,000 | |
| 2. <u>Premier Pit Row Suites</u> (non-event use) | \$ 1,175 | |
| a. Cleaning/damage deposit – per reservation | | \$ 500 |
| b. Day-use fees and restroom facilities are included in all Laguna Seca Building Rentals | | |

SECTION 9 – LAGUNA SECA RIFLE RANGE FEES

DESCRIPTION

| | <u>Fee</u> | <u>Unit</u> |
|---|-------------------|-----------------------|
| A. <u>First Hour</u> | \$ 15 | per person |
| B. <u>Additional 15-minute Increment</u> | \$ 3 | per person |
| C. <u>Test Fire</u> | \$ 8 | 10-minutes per person |
| D. <u>Law Enforcement Agency</u> (2-hour minimum Tues-Wed) | \$50/hr. | per agency |

SECTION 10 – LAGUNA SECA RACETRACK RENTAL FEES

DESCRIPTION

Track Rental includes paddock/classroom/six radios/public restrooms in garage/suite building per day (9 a.m. to 5 p.m.)

| | <u>MON/TUES/WED/THURS (except</u> | | | <u>FRI/SAT/SUN & HOLIDAYS</u> | | |
|---|--|-----------------------|-------------------------------------|--|-----------------------|-----------------------|
| | <u>Nov-Feb</u> | <u>Mar-Apr</u> | <u>May-Oct</u> | <u>Nov-Feb</u> | <u>Mar-Apr</u> | <u>May-Oct</u> |
| A. <u>90 dB Maximum Sound Level</u> | \$ 6,000 | \$ 7,000 | \$ 14,000 | \$ 8,000 | \$ 9,000 | \$ 15,000 |
| B. <u>92 dB Maximum Sound Level</u> | \$ 8,000 | \$ 9,000 | \$ 16,000 | | | |
| C. <u>105 dB Maximum Sound Level</u> | \$ 22,000 | \$ 24,000 | \$ 26,000 | | | |
| D. <u>Track Rental-Additional Hourly Rate</u> | Daily Rental Fee divided by 8 | | | Daily Rental Fee divided by 8 | | |
| E. <u>Motorcycle Fees (Per Group)-Additional Vehicle</u> | <u>Fee</u> | <u>Unit</u> | | | | |
| 1. 36 - 40 Additional | \$ 1,500 | day | | | | |
| 2. 41 - 45 Additional | \$ 3,000 | day | | | | |
| F. <u>Paddock Rental</u> | \$ 1,500 | day | Additional Hours: \$188/hour | | | |
| G. <u>Paddock Camping</u> | \$ 1,250 | day | | | | |
| H. <u>Radio Rental Additional</u> | \$ 25 | per radio per day | | | | |
| I. <u>Priority Scheduling</u> (In addition to Track Rental) Fees) | \$ 5,000 | day | | | | |
| J. <u>Fuel Cost Per Gallon</u> | | | | | | |
| 1. Premium 91 Octane Unleaded | <i>As Posted</i> | | | | | |
| 2. Race Gas 110 Octane Leaded | <i>As Posted</i> | | | | | |
| 3. Race Gas 101 Octane Unleaded | <i>As Posted</i> | | | | | |
| K. <u>Garage Bay Rental Per Day</u> | | | | | | |
| 1. Single Bay | \$ 250 | | | | | |
| 2. Ten (10) Bays | \$ 2,000 | | | | | |
| 3. Twenty (20) Bays | \$ 4,000 | | | | | |
| L. <u>Hospitality Suites (Per Suite/Per Day)</u> | \$ 1,175 | | | | | |
| M. <u>Steward's Office Per Day</u> | \$ 925 | | | | | |
| N. <u>Timing & Scoring Building</u> | As quoted | | | | | |
| O. <u>Track Rental Deposit</u> | 20% Total | | | | | |
| P. <u>Cancellation Fees</u> (60-day cancellation policy applies to all | | | | | | |
| Q. <u>Discount</u> (Subject to availability, a 20 percent (20%) discounted rate is applied for ten or more day rental of 90dB) | | | | | | |

SECTION 10 – LAGUNA SECA RACETRACK RENTAL FEES (cont.)**DESCRIPTION****R. Associated Track/Paddock Rental Fees per eight (8) Hour Workday unless noted.**

Applicable overtime rates available upon request.

| | <u>Fee</u> |
|--|------------|
| 1. <u>Track Rental Supervisor</u> | \$ 275 |
| 2. <u>Starter</u> | \$ 200 |
| 3. <u>Course Marshal</u> | \$ 150 |
| 4. <u>Sound Tester</u> | \$ 150 |
| 5. <u>Grid Worker</u> | \$ 150 |
| 6. <u>Gas Attendant</u> | \$ 175 |
| 7. <u>Gate Worker Day Shift (6:30 a.m.-6 p.m.)</u> | \$ 250 |
| 8. <u>Gate Worker Night Shift (6 p.m.-6:30 a.m.)</u> | \$ 250 |
| 9. <u>Ambulance – American Medical Response</u> | \$ 1,400 |
| 10. <u>Tow Truck – Triple H Towing</u> | \$ 750 |
| 11. <u>Advanced Fire & Rescue</u> | |
| a. Rescue Truck w/2 staff crew | \$ 1,085 |
| b. Rescue Truck w/3 staff crew | \$ 1,225 |
| c. Rollback Tow Truck w/ 2-member crew | \$ 985 |
| d. Wheel Lift Tow Truck w/2-member crew | \$ 985 |
| e. Fire Engine w/3-member crew | \$ 1,850 |
| f. 2000-Gallon Water Tender w/crew | \$ 1,500 |
| g. Medical Pit Cart w/ 2 EMTs | \$ 750 |

SECTION 11 – PHOTOGRAPHY PERMIT FEES

DESCRIPTION

| | | <u>Commerical</u> | |
|--|--|--------------------------|--------------------|
| <u>A. Annual Portrait Photography Permit</u> | | \$ | 500 |
| 1. Excludes Laguna Seca | | | |
| 2. Photographer Permit includes day use fee for phototraper | | | |
| 3. Day use entry fee is applicable for photographer clients | | | |
| <u>A. Daily Non-Portrait Photography Fees</u> | | <u>Fees</u> | <u>Unit</u> |
| 1. Still Photography | | \$ 250 | per day |
| 2. Television Advertisement or Video | | \$ 500 | per day |
| 3. Movie or Television Productions | | \$ 1,500 | per day |
| <u>B. Special Conditions</u> | | | |
| 1. Fee for any size production involving pyrotechnics or high-speed stunts for any site/time not generally available for filming shall be the maximum for each activity | | | |
| a. Includes individuals who will publish or sell photos | | | |
| b. Wedding/Senior/school pictures are considered published photos | | | |
| 2. Refundable Cleaning/Damage Deposit for Non-Portrait Photography will be equal to half of the first full-day fee or \$500, whichever is greater for all daily permit fees. | | | |

SECTION 12 - SPECIAL AND PROMOTIONAL EVENT

DESCRIPTION

Applicable to All Sites Excludes Laguna Seca

| | | | <u>Calendar Days</u> | <u>Calendar Days</u> | <u>Calendar Days</u> |
|--|-------------------|--------------|--|--|---|
| | | | <u>Fees Paid 60+ days Prior to Event</u> | <u>Fees Paid 31-60 days Prior to Event</u> | <u>Fees Paid 1-30 days Prior to Event</u> |
| A. <u>Non-Refundable Application Fees</u> | | | | | |
| 1. Event Size: | 1-499 | participants | \$ 50 | \$ 100 | \$ 200 |
| | | | | | |
| 2. Event Size: | 500-999 | participants | \$ 100 | \$ 150 | |
| 3. Event Size: | 1000-4999 | participants | \$ 150 | \$ 200 | |
| | | | | | |
| 4. Event Size: | 5000 ⁺ | participants | \$ 200 | \$ 300 | |
| B. <u>Penalty Fees for Non-payment of Permit(s) per Event</u> | | | <u>Fee</u> | | |
| 1. Event Size: | 1-999 | participants | \$ 250 | | |
| 2. Event Size: | 1000-4999 | participants | \$ 500 | | |
| C. <u>User Fees</u> | | | | | Negotiated |
| D. <u>Assignment of Costs to Permittee</u> | | | | | Negotiated |
| E. <u>Security Guards/Park Rangers</u> | | | | | Negotiated |
| F. <u>Chemical Toilets and Handwashing Stations</u> | | | | | Negotiated |
| G. <u>Promotional Event Fees (Including Laguna Seca)</u> | | | | | Negotiated |

Director is authorized to establish special rates, discount programs and/or increase or reduce fees for Parks' facilities for promotional, holidays or Special Event purposes.

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